



Rohnert Park

P-TAP Round 24

Pavement Management System Update

Budget Options Report

April 16, 2024

Submit to:

Metropolitan Transportation Commission

&

City of Rohnert Park

Department of Public Works



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1. Abstract

Metropolitan Transportation Commission (“MTC”) has contracted with Adhara Systems, Inc. (“ADHARA”) for its Pavement Management Technical Assistance Program (“P-TAP”) and assigned ADHARA to the City of Rohnert Park, California (“CITY”) for its P-TAP Round 24 Pavement Management System (“PMS”) Update Project (“PROJECT”). The Project includes updating the CITY’s PMS database in accordance with the Metropolitan Transportation Commission (“MTC”) StreetSaver Online Pavement Management Program.

CITY manages 613 sections, 98.18 centerline miles (217.38 lane miles, 19.05 million ft²) of road network.

During 2021, CITY maintained 4 sections, 0.14 million ft² (0.7% of total network area). Through the PROJECT, a total of 125.18 lane miles (12.5 feet wide) were evaluated for 98.18 centerline mile of CITY’s managed network between August 2023 and November 2023. Total sampled and evaluated area was 8.27 million ft² for total inventory area of 19.05 million ft². Resulted sampling rate was 42.6%. Sections received M&R in 2021 are excluded from the final inspection units uploading file.

CITY’s pavement condition is resulted in a current weighted network average Pavement Condition Index (“PCI”) of 66 as of December 31, 2023. This PCI rating places the CITY’s street network condition in “GOOD” (50≤PCI<70) category.

This report analyzes the CITY’s Budget Needs along with additional budget scenarios that CITY may want to apply to the future M&R plans.

CITY reviewed treatment types and costs in the Decision Tree (see Appendix E). CITY selected 3% inflation and 2% interest rates to calculate the CITY’s Budget Needs. CITY’s Network Replacement Cost is \$200.4 million. The Budget Needs analysis determined that CITY needs \$51.1 million to eliminate all deferred M&R over the next five years. This analysis indicates that CITY’s network PCI will reach 80 by the end of FY 28-29 with unlimited and flexible funds.

For the next five years, CITY has budgeted \$2.7 million in FY 24-25, and \$2.0 million for FY 25-26 through FY 28-29, with all funds allocated for Preventive Maintenance (“PM”). With this budget plan, the average network PCI will increase to 69 in FY 24-25 but decrease to 64 in FY 28-29, and maintenance backlog will be increased to \$35.5 million at the end of FY 28-29 from \$20.7 million at the end of FY 24-25. The funds allocated for PM were

adjusted to make better use of the entire budget in the years when 100% PM could not be used based on the results of the StreetSaver budget scenario calculation. StreetSaver is also set to use the excessive rehabilitation funds for PM.

To maintain the average network PCI of 66, CITY will need to allocate a total budget of \$20.1 million, equating to an average annual budget of \$4.0 million, for the next five years.

Additionally, to increase the average network PCI to 68 at the end of FY 28-29, CITY will need to allocate a total of \$24.7 million, average annual budget of \$4.9 million, for the next five years.

To further increase the average network PCI to 71 at the end of FY 28-29, CITY will need to allocate a total of \$30.7 million, average annual budget of \$6.13 million, for the next five years.

All the calculations for the required budgets and average network PCI values are performed by the StreetSaver Target Driven Budget Scenario module.

This report found that the CITY's annual budget of \$2.7 million for FY 24-25, and \$2.0 million for FY 25-26 through FY 28-29 cannot maintain CITY's current average network PCI of 66 from FY 27-28. To maintain or increase the CITY's average network PCI, the average annual budget must be \$4.0 million or higher.

2. Purpose

The purpose of this report is to assist CITY in utilizing the results of the field survey data and budget options analyzed in the PMS. This report assesses the adequacy of the current budget and identifies a practical budget scenario that meets the M&R needs recommended by the PMS program and that will improve the CITY's M&R strategies over the next five years and compares this cost to the CITY's current budget. The following criteria were used in identifying a practical scenario:

- **PCI value:** Improve or maintain average network PCI.
- **Cost-effectiveness:** Allocate more funds to arterial/collector roads than residential roads with appropriate PM ratio
- **Affordability:** Provide a realistic expenditure plan that can stabilize Deferred Maintenance or minimize increase.

3. Definitions and Assumptions

Deferred Maintenance: Maintenance backlog. The dollar amount of maintenance and rehabilitation work that should have been treated, but funding was not allocated.

Inflation Rate: 3%

Interest Rate: 2%

PCI Treated: Future PCI value with budget allocation. It shows PCI trends with limited or unlimited budget.

PCI Untreated: Future PCI value without budget. It shows PCI trends “what if there is no fund for certain period of time”.

Preventive Maintenance (“PM”): Any treatment that extends pavement life more than five years and is applied to road sections with a PCI of Condition Category I. Common examples of PM include slurry seal, Microsurfacing, chip seal, cape seal, etc.

PM %: Preventive and Maintenance amount vs. total budget. In order to have a balanced budget in budget scenarios, PM % might be varied. Treatment scenario also influences the PM ratio.

Excess Rehab Funds: Unused amount of budget that is allocated to Rehabilitation. It is set to be used for PM.

Stop Gap: Dollar amount of temporary repairs applied to maintain the pavement in a usable condition (e.g., pothole repair). These repairs are temporary and do not extend the pavement life. Allocated PM funds will be used.

Stop Gap Interval: Number of years between applications of Stop Gap treatments that are applied to Deferred Maintenance sections. Set to five years in this report.

Surplus PM: Total amount of budget that is not used after Preventive Maintenance funding is allocated.

4. Network Description

CITY’s managed network consists of 99.64 centerline miles, 217.38 lane miles, 19.05 million yd² of street, or 613 pavement sections.

Table 1 and Figure 1 summarize the network inventory by functional classes. The network breakdown is as follows:

Functional class	No. of Sections	Centerline Miles	Lane Miles	Area (1,000,000 ft ²)	Area (1,000 yd ²)	% of area (Weighted)
Arterial	99	22.91	60.58	5.06	562.2	26.6%
Collector	85	17.97	38.27	3.58	398.2	18.8%
Residential	429	58.76	118.53	10.40	1,155.8	54.6%
TOTAL	613	99.64	217.38	19.05	2,116.2	100.0%

Table 1. Summary of the CITY's Network (As of December 31, 2023)

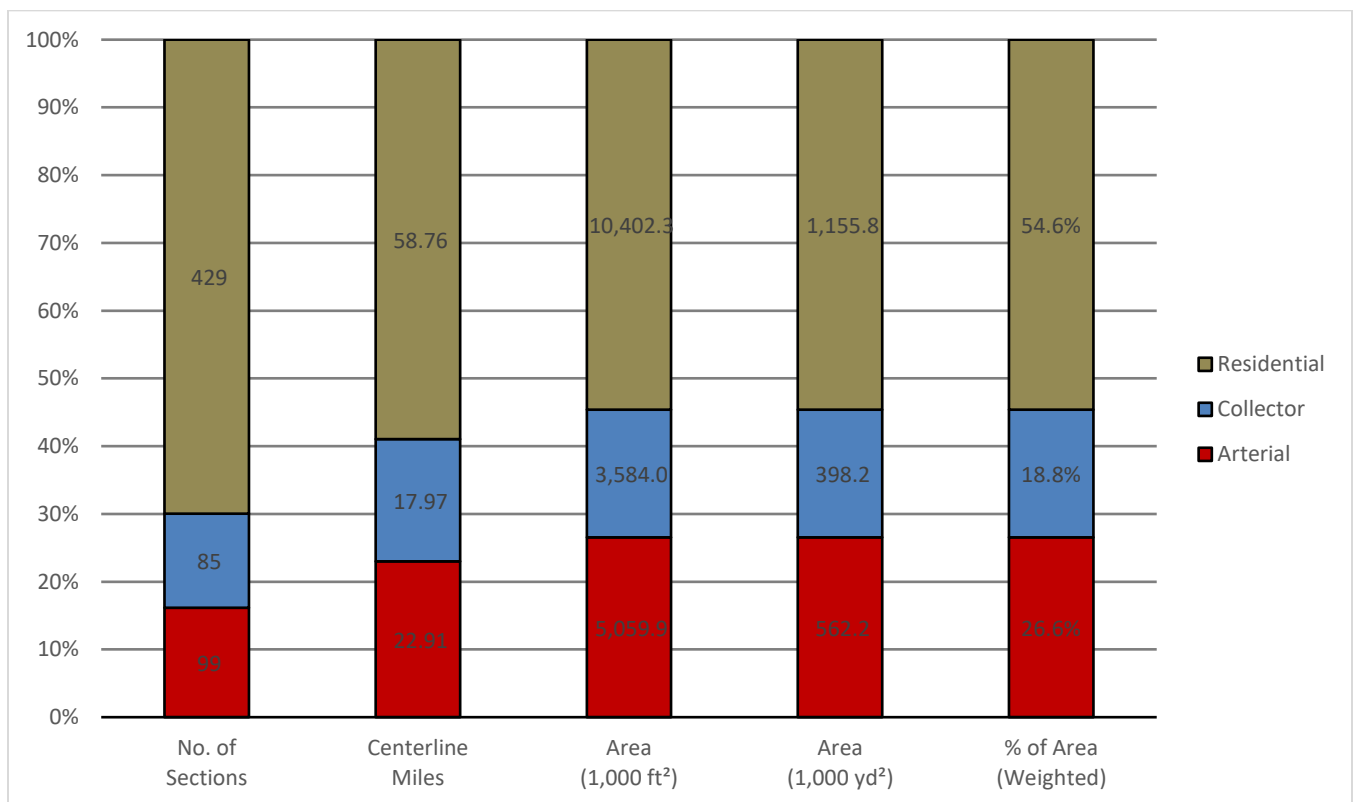


Figure 1. Inventory Information

5. Current Condition

The current weighted average PCI of the CITY’s network is 66 as of December 31, 2023, placing the CITY’s network condition in the “GOOD” (50<=PCI<70) condition category. The following table and figure show the CITY’s network statistics in terms of the PCI rating categories. The PCI rating categories are from StreetSaver Online.

PCI Ratings	No. of Sections	Centerline Miles	Area (1,000 ft ²)	Area (1,000 yd ²)	% (Area)
Very Good (70<=PCI)	258	47.2	9,017.4	1,001.9	47.3%
Good (50<=PCI<70)	179	26.8	5,364.9	596.1	28.2%
Poor (25<=PCI<50)	114	18.1	3,322.6	369.2	17.4%
Very Poor (PCI<25)	62	7.6	1,341.2	149.0	7.0%
Total	613	99.6	19,046.2	2,116.2	100.0%

Table 2. PCI Rating Category for the Entire Network

As the illustration shows, the conditions of 258 out of 613 sections, 47.3% in area, are categorized as “VERY GOOD” (70<=PCI<=100) and only 62 sections, 7.0% in area, are in “VERY POOR” (PCI<25) condition.

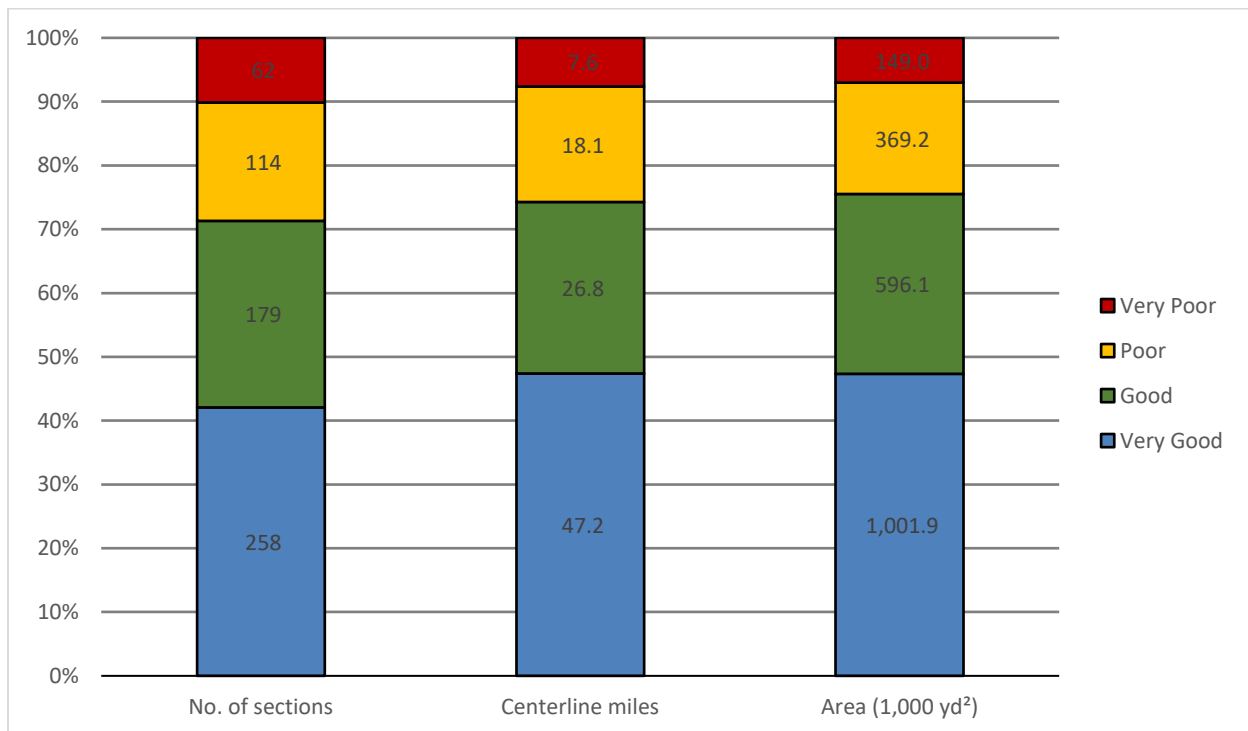


Figure 2. PCI Rating Categories for the Entire Network

The following illustrates the weighted average PCI of the CITY's network by functional class.

Functional Class	No. of Sections	Weighted Average PCI	Centerline Miles	Area (1,000 ft ²)	Area (1,000 yd ²)	% of Area (Weighted)
Arterial	99	76	22.91	5,059.9	562.2	26.6%
Collector	85	70	17.97	3,584.0	398.2	18.8%
Residential	429	59	58.76	10,402	1,155.8	54.6%
Total/Average	613	66	99.64	19,046.2	2,116.2	100.0%

Table 3. Weighted PCI Average by Functional Class (as of December 31, 2023)

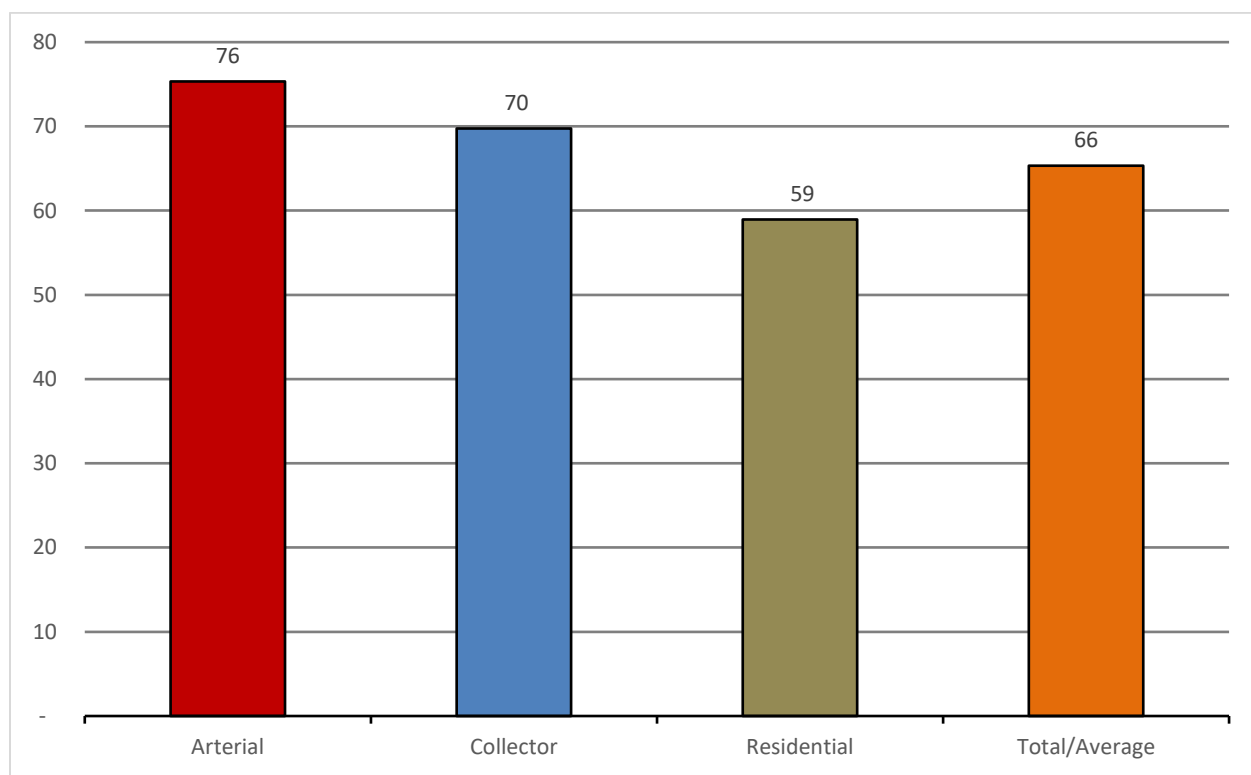


Figure 3. Weighted PCI Average by Functional Class (as of December 31, 2023)

6. Budget

CITY has a budget plan with an annual budget of \$2.7 million in FY 24-25, and \$2.0 million in FY 25-26 through FY 28-29 with all funds allocated for Preventive maintenance (“PM”). Based on the StreetSaver budget scenario calculation, the funds allocated for PM were adjusted to make better use of the entire budget in the years when 100% PM could not be used based. The proposed fundings for the next five years under this plan are shown in Table 4.

Funding	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	TOTAL
Total M&R (\$ thousand)	\$2,700	\$2,000	\$2,000	\$2,000	\$2,000	\$10,700
PM Only (\$ thousand)	\$2,700	\$700	\$400	\$400	\$400	\$4,600

Table 4. Budget Plan of \$2.7M / \$2.0M

7. Budget Needs

Based on the principle that it costs less to maintain roads in good condition than bad, the MTC PMP strives to develop a maintenance strategy that will first improve the overall condition of the network, and then sustain it at that level.

The first step is to develop a cost-effective M&R strategy by determining, assuming unlimited resources, the maintenance “needs” of the CITY’s road network. Using the Budget Needs module, maintenance needs over the next five years were estimated at \$51.1 million. If the CITY follows the strategy recommended by the program, the average network PCI will increase to 80 at the end of FY 28-29. Selected sections to eliminate maintenance backlog are listed in Appendix D: Sections Selected for Treatment – Budget Needs. If, however, no maintenance is applied over the next five years, roads already distressed will continue to deteriorate and the average network PCI will decrease to 57. The results of the Budget Needs analysis are summarized in the table and figure below. Appendix B presents the Budget Needs Analysis report in detail.

	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Total
Rehab	\$23,316.8	\$8,507.0	\$4,974.6	\$7,411.2	\$4,119.6	\$48,329.2
Preventive Maintenance	\$1,189.8	\$220.0	\$520.4	\$400.4	\$489.7	\$2,820.3
Budget Needs	\$24,506.5	\$8,727.0	\$5,495.0	\$7,811.6	\$4,609.4	\$51,149.5
Deferred Maintenance	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Treated PCI	77	78	78	79	80	
Untreated PCI	66	63	61	59	57	

Table 5. Summary of results from Needs Analysis (\$ in thousand)

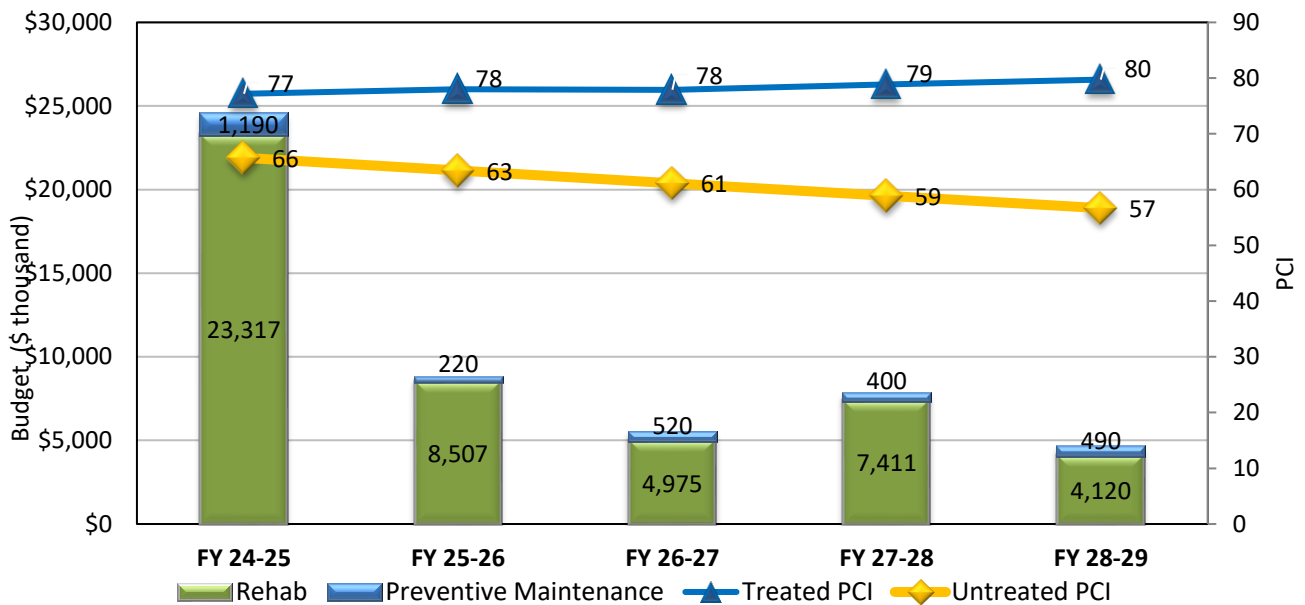


Figure 4. Summary of results from Needs Analysis

8. Budget Scenario

Having projected the Budget Needs of the CITY's road network, the next step in developing a cost-effective M&R strategy is to conduct various what-if analyses. The PMS budget scenario module can project the effects of the different scenarios on pavement condition and deferred maintenance. By analyzing the effects on these indicators, the advantages and disadvantages of different funding levels and M&R strategies become clear. The following scenarios were run and analyzed for the next five years.

Scenario 1 - \$2.7M / \$2.0M: Budget of \$2.7 million in FY 24-25, and \$2.0 million in FY 25-26 through FY 28-29.

This scenario identifies what if CITY spends \$10.7 million with \$4.6 million PM for the next five years. StreetSaver's Budget Analysis module predicts future Deferred Maintenance cost and PCI trend.

Scenario 2 - Maintaining PCI 66: This scenario identifies a budget scenario to maintain the current PCI of 66 over the next five years. StreetSaver's Target Driven Budget Analysis module is utilized to calculate the optimum amount of rehabilitation and maintenance for this scenario over the next five years.

Scenario 3 - Increasing PCI to 68: This scenario identifies a budget scenario to improve the current PCI to 68 during the next five years. StreetSaver's Target Driven Budget Analysis module is utilized to calculate the optimum amount of rehabilitation and maintenance for this scenario over the next five years.

Scenario 4 - Increasing PCI to 71: This scenario identifies a budget scenario to improve the current PCI to 71 during the next five years. StreetSaver's Target Driven Budget Analysis module is utilized to calculate the optimum amount of rehabilitation and maintenance for this scenario over the next five years.

8.3 Scenario 3: Increasing PCI to 68

To increase the current PCI from 66 to 68 in the next five years, CITY needs to allocate an average annual budget of \$4.9 million with 17.3% of the budget, \$853 thousand, reserved for PM. It is noted that StreetSaver Target Driven Scenario module can achieve a PCI of 68 in FY 24-25 and maintain it until FY 28-29. The maintenance backlog will be \$24.9 million at the end of the analysis period. The following table and figure summarize the results of the Increasing PCI to 68 scenario analysis. Appendix C-3 presents the detailed results for the Increasing PCI to 68 scenario analysis.

	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Total
Rehab	\$0.0	\$4,167.7	\$5,930.2	\$5,134.0	\$5,209.2	\$20,441.1
PM + Stop Gap	\$2,619.8	\$629.4	\$477.4	\$318.0	\$222.9	\$4,267.5
Budget	\$2,619.8	\$4,797.2	\$6,407.6	\$5,452.0	\$5,432.1	\$24,708.7
Deferred Maintenance	\$22,092.0	\$23,402.3	\$21,612.7	\$23,351.9	\$24,927.4	
Treated PCI	68	68	68	68	68	

Table 8. Summary of results for Scenario 3 (Increasing PCI to 68, \$ in thousand)

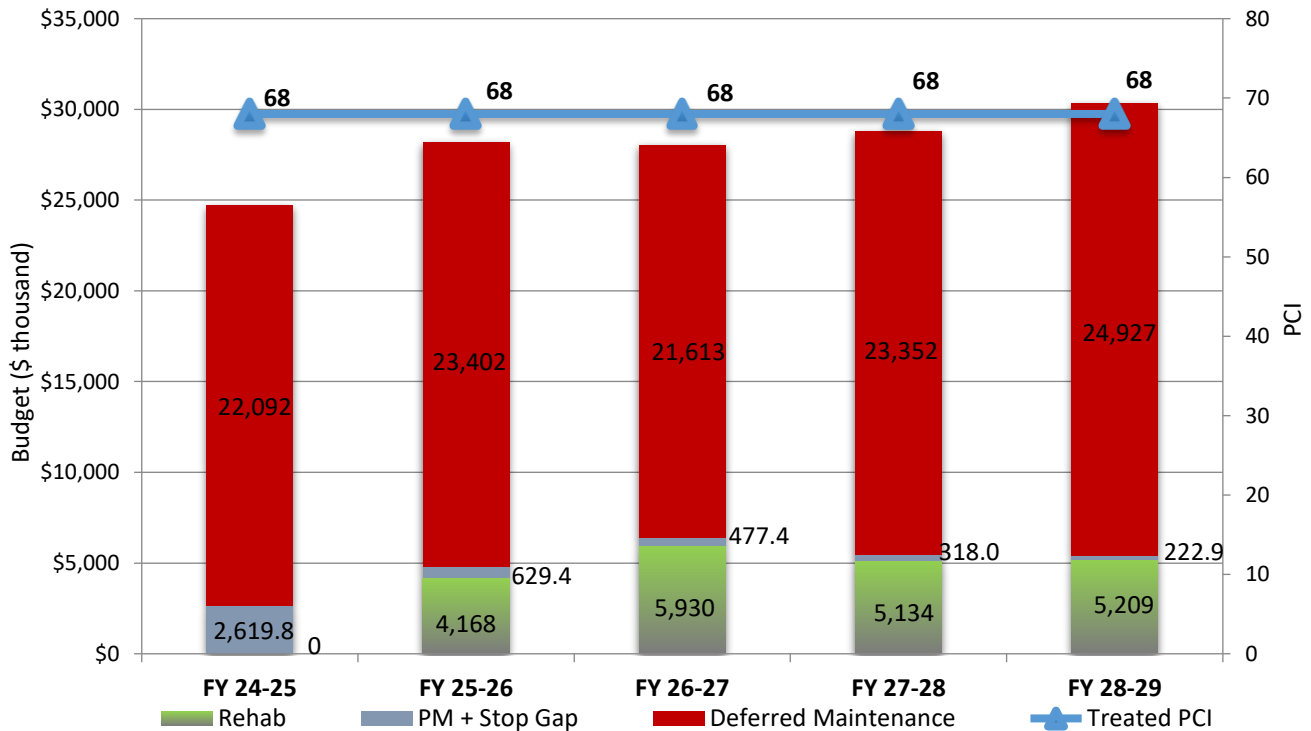


Figure 7. PCI vs. Cost Breakdown for Scenario 3 (Increasing PCI to 68, \$ in thousand)

9. Budget Analysis Comparison

Each scenario analyzed in the above section has advantages and disadvantages. This section compares the PCI's and Deferred Maintenance backlog costs for each scenario over the next five years.

Figures 9.1 and 9.2 below illustrate the change in PCI and Deferred Maintenance backlog costs over time for the different budget scenarios.

It is noted that the CITY's current budget plan with an annual amount of \$2.7 million in FY 24-25 and \$2.0 million in FY 25-26 through FY 28-29, results in a decrease of PCI to 63 and an increase in Deferred Maintenance over the analysis period.

To maintain the average network PCI of 66, CITY will need to allocate a total budget of \$20.1 million over the next five years, resulting in an average annual budget of \$4.0 million. However, this would necessitate an increase of \$9.4 million in the CITY's budget over the next five years compared to its current budget.

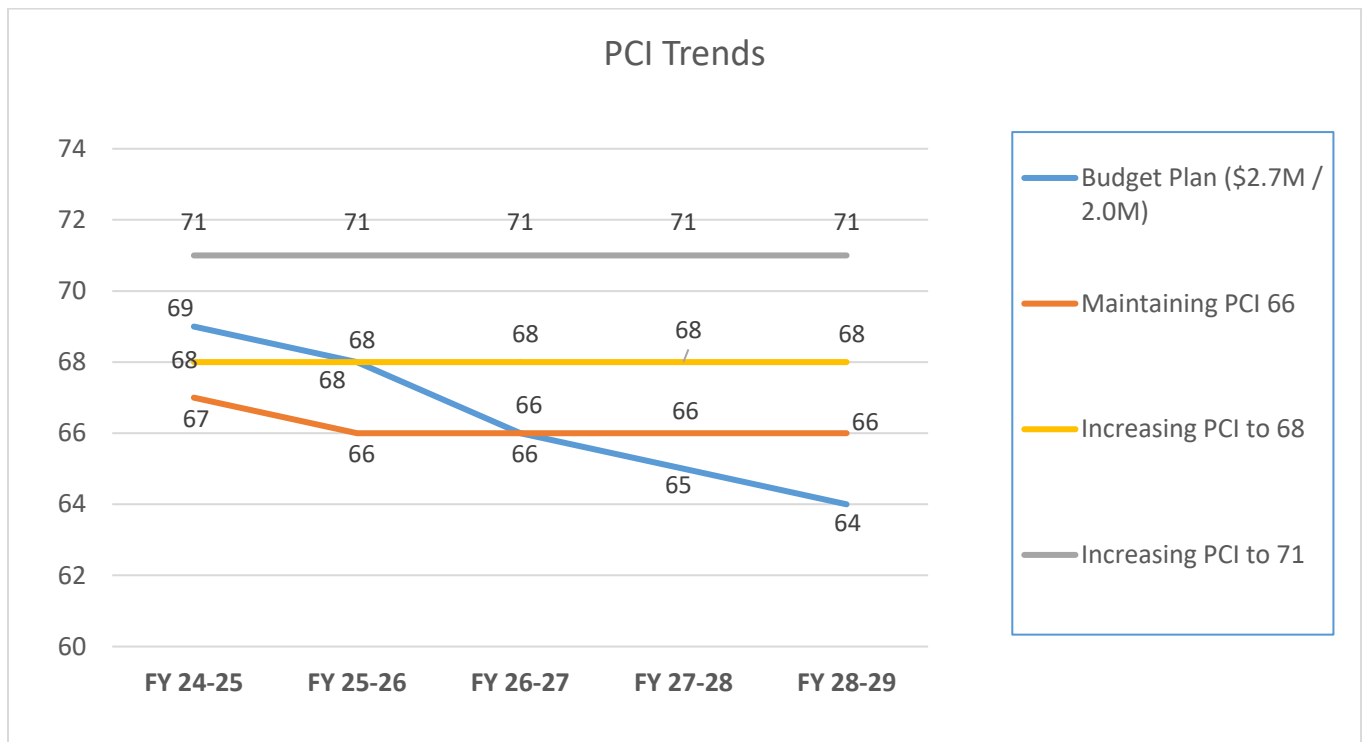


Figure 9.1 PCI Trends by scenarios and year

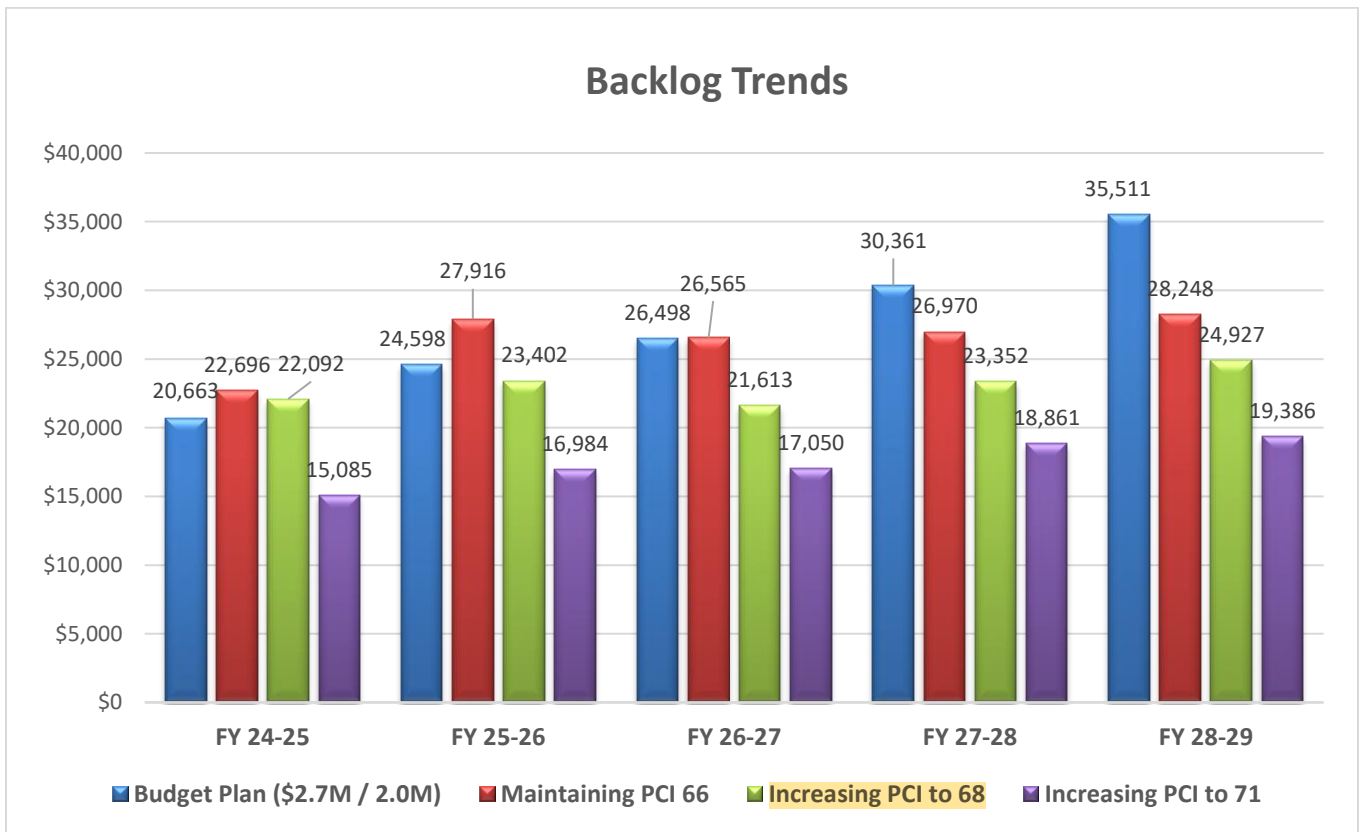


Figure 9.2 Deferred Maintenance Trends by scenarios and year (in \$ in thousand)

Figure 10 shows the changes in pavement condition under different scenarios. The stacked columns in the figure compare the contribution of each pavement condition category after five years in the FY 28-29. Before applying treatments in FY 24-25, 47.3% of the pavements are in the “VERY GOOD” (70<=PCI<=100) condition category and 28.2% are in “GOOD” (50<=PCI<70) condition categories. The percentage of “VERY GOOD” and “GOOD” condition categories is projected to be increased, enhanced, in three scenarios: Maintaining PCI 66, Increasing PCI to 68 and Increasing PCI to 71 scenarios. Conversely, it is anticipated that the Budget plan of \$2.7M / \$2.0M will cause the “VERY GOOD” and “GOOD” condition categories to decline or worsening.

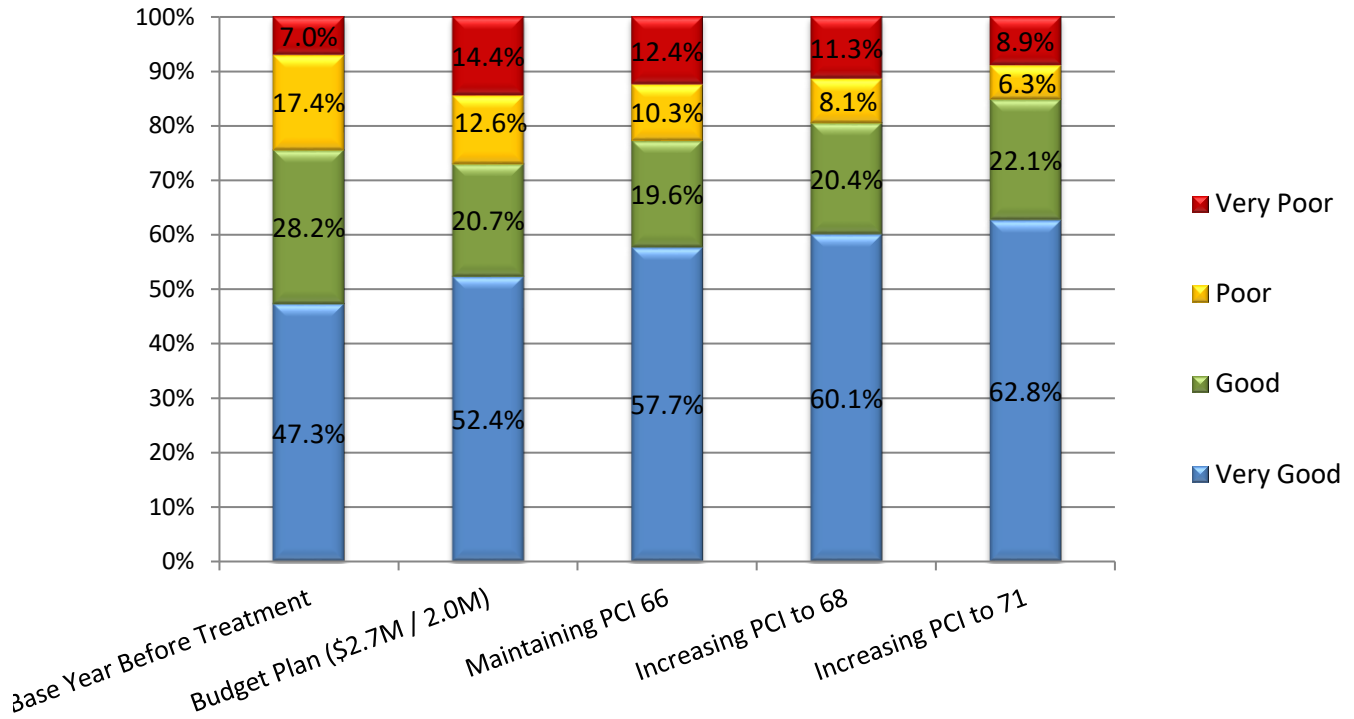


Figure 10. Pavement Condition after five years, FY 28-29

The comparison of each scenario is summarized in Table 10.

	Budget Plan (\$2.7M, \$2.0M)	Maintaining PCI 66	Increasing PCI to 68	Increasing PCI to 71
Total budget for 5 years	\$10,661	\$20,079	\$24,709	\$30,663
Average Annual Budget	\$2,132	\$4,016	\$4,942	\$6,133
Deferred Maintenance after 5 years	\$35,511	\$28,248	\$24,927	\$19,386
Current PCI as of 12/31/2023	65	66	66	656
Treated PCI at end of FY 28-29	64	66	68	71

Table 10. Comparison of Scenarios (\$ in thousand)

10. Comments and Recommendation

As stated in the Budget Needs analysis, a total of \$51.1 million is required for the next 5 years to eliminate the maintenance backlog. This can be achieved using the current Decision Tree if the CITY has a flexible and unlimited annual budget. In this case, CITY's average network PCI increases to 80, which is 14 PCI points higher than the current average network PCI.

ADHARA finds that CITY's current plan with an annual budget of \$2.7 million in FY 24-25, and \$2.0 million in FY 25-26 through FY 28-29 is insufficient to maintain the current average network PCI of 66 from FY 27-28. If the CITY wants to keep its current PCI of 66, the total budget for the next 5 years should be increased to \$20.1 million, with an average annual budget of \$4.0 million.

If CITY intends to increase the PCI to 71 at the end of FY 28-29, then a total of \$30.7 million would be necessary for the next 5 years which results in an average annual budget of \$6.13 million.

According to the StreetSaver Target Driven Scenario module, CITY can improve average network PCI to 68 if CITY increases the total budget to \$24.7 million, average annual budget of \$4.94 million, for next 5 years. This budget plan could be recommended if CITY is able to secure the necessary funds.

The Decision Tree was reviewed by CITY and ADHARA updated the system to reflect the changes approved by the CITY, and the latest version of Decision Tree can be found in Appendix E.

Appendix F shows the PCI condition categories of each section as of February 20, 2024, and at the end of FY 28-29 after treatment for each budget scenario, including unconstrained Budget Plan using StreetSaver GIS Reporting module.

D-4 Increasing PCI to 68 Analysis

Target-Driven Scenarios - Sections Selected for Treatment

Interest: 2.00%

Inflation: 3.00%

Printed: 3/1/2024

Scenario: PTAP24_IncreasePCI_68

Objective: Minimum Network Average PCI

Target: OVERALL 68

Year: 2024 Treatment: SLURRY/CHIP SEAL

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
**CARIOCA COURT	CIRCLE DRIVE	CUL DE SAC	CARIOC	812	R	AC	98	\$8,914	6,929

2024 - SLURRY/CHIP SEAL Total \$8,914

Year: 2024 Treatment: REJUVENATING AGENT

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
ALMOND STREET	SOUTHWEST BLVD	ARLEN DRIVE	ALMOND	708	R	AC/AC	94	\$2,993	123,308
ALTA AVENUE	ALMOND STREET	130' SOUTH of ANSON	ALTA AV	709C	R	AC/AC	93	\$3,718	163,304
BELITA AVENUE	BERNICE AVE	BARON DRIVE	BELITA	718	R	AC	82	\$3,138	181,881
BEVERLY DRIVE	EAST COTATI AVE	BERNADETTE AVE	BEVERL	723A	R	AC	82	\$7,085	210,175
BONITA AVENUE	BONNIE AVE	BERNADETTE AVE	BONITA	724	R	AC	84	\$2,794	209,148
BONNIE COURT	BONNIE AVE	CUL DE SAC	BONNIE	905	R	AC	87	\$484	218,215
BRENDA WAY	BERNICE AVE	BARON DRIVE	BRENDA	727	R	AC	87	\$3,138	206,978
BRIDGIT DRIVE	BRUCE AVE	COLLEGE VIEW DRIVE	BRIDGI	907	R	AC	83	\$5,074	167,907
BURTON AVENUE	BRUCE AVE	ADRIAN DRIVE	BURTON	728A	R	AC/AC	85	\$6,126	193,588
CADIZ COURT	CIRCLE DRIVE	CUL DE SAC	CADIZ	729	R	AC	91	\$423	106,325
CAIRO COURT	CIRCLE DRIVE	CUL DE SAC	CAIRO	762	R	AC	93	\$530	95,952
CALCUTTA COURT	CIRCLE DRIVE	CUL DE SAC	CALCUT	731	R	AC	92	\$1,357	105,236
CAPRI WAY	CIELO CIRCLE	SNYDER LANE	CAPRI	809	R	AC	82	\$1,307	162,878
CORAL COURT	CIRCLE DRIVE	CUL DE SAC	CORAL	1002	R	AC	84	\$611	111,479
CORINTH COURT	CIRCLE DRIVE	CUL DE SAC	CORINT	742	R	AC	91	\$1,108	104,563
CORONADO COURT	CAMINO CORONADO	CUL DE SAC	CORONA	743	R	AC	85	\$1,083	131,735
CORSICA COURT	CIRCLE DRIVE	CUL DE SAC	CORSIC	819	R	AC	91	\$1,579	111,493
DOWDELL AVENUE	MARTIN AVENUE	BUSINESS PARK DRIVE	DOWDEL	106	R	AC	94	\$9,333	160,276
DOWDELL AVENUE	1875 FT S/MILLBRAE AVE.	MILLBRAE AVE.	DOWDEL	160	R	AC	84	\$6,225	200,756
HUDIS STREET	1100 FT E/O FLORAL WAY	COUNTRY CLUB DRIVE	HUDIS	143A3	R	AC	88	\$685	226,884
KEISER ROAD	SNYDER LANE	PETALUMA HILL ROAD	KEISER	534RF	R	AC	93	\$11,775	112,427
KEVIN PLACE	KYLE PLACE	KENSINGTON PLACE	KEVINPL	001	R	AC	94	\$1,653	120,733
KIM PLACE	KYLE PLACE	KENWOOD PLACE	KIMPLAC	001	R	AC	95	\$633	91,921
LABATH AVENUE	HINEBAUGH CREEK BRIDGE	MARTIN AVE	LABATH	312D	R	AC/AC	94	\$5,688	96,565
MACAW COURT	MAPLE DRIVE	CUL DE SAC	MACAW	1017	R	AC	86	\$1,166	169,737
MAIDEN WAY	MELODY DRIVE	CAMINO COLEGIO	MAIDEN	1023	R	AC	86	\$767	187,562
MCNAIR COURT	MAGNOLIA AVE	CUL DE SAC	MCNAIR	1046	R	AC	83	\$443	192,364

Target-Driven Scenarios - Sections Selected for Treatment

Year: 2024 **Treatment: REJUVENATING AGENT**

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
MEDALLION WAY	MAGNOLIA AVE	MARISSA COURT	MEDALL	1047A	R	AC	92	\$843	181,516
MITCHELL DRIVE	MAURICE AVE	CUL DE SAC	MITCHE	831D	R	AC	82	\$1,397	183,407
NO NAME STREET	SOUTHWEST BLVD	ALMA AVE	NONAME	756	R	AC	84	\$465	168,851
SANTA CRUZ WAY	COUNTRY CLUB DRIVE	SAN BENITO WAY	SANTAC	435A	R	AC	84	\$1,376	181,831

2024 - REJUVENATING AGENT Total \$84,994

Year: 2024 **Treatment: SLURRY SEAL W/CRACK SEAL**

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
**AVENIDA CALA	CUL DE SAC (SOUTH)	CIELO CIRCLE	AVENID	801A	R	AC	66	\$8,631	19,009
**AVENIDA CALA	CIELO CIRCLE	132' SOUTH OF SOUTHWEST BLVD	AVENID	801B	R	AC	67	\$6,070	19,160
**AVENIDA CALA	SOUTHWEST BLVD	CAMINO CORTO	AVENID	801D	R	AC	68	\$15,195	19,158
**CALLECITA COURT	CAMINO CORONADO	CUL DE SAC	CALLEC	806	R	AC	85	\$2,447	24,946
**CAMINO CORONADO	COUNTRY CLUB DRIVE	SOUTHWEST BLVD	CAMINO	732	R	AC	86	\$53,422	31,730
**CAMINO CORTO	AVENIDA CALA	SNYDER LANE	CAMINO	808B	R	AC	85	\$16,280	23,107
**CARIDAD COURT	CALA WAY	CUL DE SAC	CARIDA	810	R	AC	80	\$5,001	28,414
**CARILLON COURT	CIELO CIRCLE	CUL DE SAC	CARILL	811	R	AC	84	\$7,179	28,218
**CARLITA CIRCLE	COUNTRY CLUB DRIVE	END OF LOOP	CARLIT	733	R	AC	62	\$31,843	15,655
**CARRIAGE COURT	CIRCLE DRIVE	CUL DE SAC	CARRIA	813	R	AC	93	\$3,973	15,379
**CASTILLE COURT	CIRCLE DRIVE	CUL DE SAC	CASTIL	815	R	AC	90	\$8,329	16,845
**CIELO CIRCLE	CREST COURT	CUL DE SAC (NORTH)	CIELO	816B	R	AC	73	\$20,368	20,383
**CLOISTER COURT	CIELO CIRCLE	CUL DE SAC	CLOIST	817	R	AC	70	\$4,981	20,322
**COPELAND CREEK DRIVE	270 FT W/O MEADOW PINES AVE.	MEADOW PINES AVE.	COPELA	741B1	R	AC	67	\$6,105	21,330
**COPELAND CREEK DRIVE	150 FT E/O JOANNE COURT	270 FT W/O MEADOW PINES AVE.	COPELA	741B2	R	AC	49	\$7,416	11,040
**CREST COURT	CIELO CIRCLE	CUL DE SAC	CREST	311	R	AC	75	\$4,114	23,520
**DANIEL COURT	DANIEL DRIVE	CUL DE SAC	DANIEL	102	R	AC	85	\$9,546	31,925
**DANIEL DRIVE	SANTA DOROTEA CIRCLE	COUNTRY CLUB DRIVE	DANIEL	103	R	AC	84	\$46,585	24,354
**DOLORES DRIVE	SANTA DOROTEA CIRCLE	DEXTER CIR (S INT.)	DOLORE	419AA	R	AC	83	\$22,325	23,403
**EILEEN COURT	ELLIS STREET	CUL DE SAC	EILEEN	522	R	AC	81	\$5,526	19,730
**ELAINE COURT	EVELYN AVE	CUL DE SAC	ELAINE	523	R	AC	64	\$2,904	18,884
**ELLIS STREET	ELIZABETH AVE	EMILY AVE	ELLIS	527	R	AC	70	\$8,006	16,796
**ELVERA STREET	ELIZABETH AVE	EMILY AVE	ELVERA	528A	R	AC	69	\$4,396	18,112
**EMMA COURT	EVELYN AVE	CUL DE SAC	EMMACT	529	R	AC	69	\$3,509	21,961
**ERIC COURT	EVONNE AVE	CUL DE SAC	ERICCT	204	R	AC	83	\$5,465	27,062
**ETHEL COURT	EVELYN AVE	CUL DE SAC	ETHEL	531	R	AC	63	\$3,590	18,822
**EVELYN AVENUE	EMILY AVE.	160 FT S/O ELSA AVE.	EVELYN	533A	R	AC	63	\$29,302	19,224
**EVONNE AVENUE	EMILY AVE	CUL DE SAC SOUTH OF ELVERA	EVONNE	206	R	AC	84	\$33,961	21,589
**FAUNA AVENUE	FLORES AVE	DEAD END E. OF FIRETHORN DR	FAUNA	109	R	AC	66	\$27,487	17,223
**FAWN COURT	FAIRWAY DRIVE	CUL DE SAC	FAWNCT	110	R	AC	64	\$3,892	19,383

Year: 2024

Treatment: SLURRY SEAL W/CRACK SEAL

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
**FESCUE WAY	FLORES AVE	CUL DE SAC	FESCUE	114	R	AC	64	\$20,994	20,090
**FILAMENT COURT	FLORAL WAY	CUL DE SAC	FILAME	118	R	AC	67	\$4,860	17,819
**FILBERT COURT	FAUNA AVE	CUL DE SAC	FILBER	120	R	AC	62	\$2,642	18,476
**FIRETHORN DRIVE	FESCUE DRIVE	FLORES AVE	FIRETH	122A	R	AC	60	\$15,851	18,408
**FIRETHORN DRIVE	FLORES AVE	FAUNA AVE	FIRETH	122B	R	AC	62	\$28,879	18,675
**FLOWER COURT	FLORAL WAY	CUL DE SAC	FLOWER	127	R	AC	76	\$5,163	21,700
**FUCHSIA AVENUE	FAUNA AVE	FIRETHORN AVE	FUCHSI	134	R	AC	75	\$9,035	25,673
**GALAXY COURT	GRANDVIEW WAY	CUL DE SAC	GALAXY	262	R	AC	58	\$11,999	17,973
**GARFIELD COURT	CUL DE SAC WEST OF GORDON WAY	CUL DE SAC EAST OF GORDON WAY	GARFIE	208	R	AC	65	\$15,468	15,731
**GARY COURT	CUL DE SAC WEST OF GORDON WAY	CUL DE SAC EAST OF GORDON WAY	GARYCT	211	R	AC	76	\$15,549	23,803
**GASPAR COURT	CUL DE SAC WEST OF GOLD WAY	CUL DE SAC EAST OF GOLD WAY	GASPAR	212	R	AC	66	\$16,275	20,747
**GROVE COURT	HOLLY AVE	CUL DE SAC	GROVE	232	R	AC	71	\$4,235	21,041
**HACIENDA CIRCLE	HACIENDA WAY	HACIENDA WAY	HACIEN	136	R	AC	82	\$32,025	25,741
**HACIENDA COURT	HACIENDA CIRCLE	CUL DE SAC	HACIEN	137	R	AC	86	\$3,751	19,583
**HACIENDA WAY	GOLF COURSE DRIVE	HACIENDA CIRCLE	HACIEN	138	R	AC	85	\$2,415	18,979
**HAGEMANN LANE	SNYDER LANE	DEAD END	HAGEMA	233	R	AC	75	\$12,795	24,807
**HAMLET COURT	HOLLY AVE	CUL DE SAC	HAMLET	236	R	AC	87	\$4,780	18,099
**HAMPTON COURT	HOLLY AVE	CUL DE SAC	HAMPTO	237	R	AC	95	\$4,558	15,386
**HANSOM COURT	HAWTHORNE CIRCLE	CUL DE SAC	HANSOM	238	R	AC	76	\$3,267	24,925
**HARVARD COURT	HOLLY AVE	CUL DE SAC	HARVAR	241	R	AC	97	\$5,264	9,412
**HARVEST COURT	HERITAGE LANE	CUL DE SAC	HARVES	242	R	AC	79	\$2,985	27,813
**HATTERAS COURT	HERITAGE LANE	CUL DE SAC	HATTER	243	R	AC	76	\$4,679	19,764
**HAWTHORNE CIRCLE	HOLLY AVE	HOLLY AVE	HAWTHO	245	R	AC	75	\$24,341	21,358
**HAZEL COURT	HOLLY AVE	CUL DE SAC	HAZEL	246	R	AC	92	\$5,062	18,613
**HEATH CIRCLE	HILLVIEW WAY	1480 FT W/O HILLVIEW WAY	HEATH	248A	R	AC	90	\$29,847	20,044
**HEATHER LANE	HOLLY AVE	DEAD END	HEATHE	139	R	AC	75	\$4,033	18,989
**HEDGE COURT	HOLLY AVE	CUL DE SAC	HEDGE	249	R	AC	83	\$4,615	16,101
**HEMINGWAY COURT	HERITAGE LANE	CUL DE SAC	HEMING	251	R	AC	86	\$3,126	28,603
**HEMP COURT	HEATH CIRCLE	CUL DE SAC	HEMPCT	252	R	AC	90	\$9,438	19,182
**HERITAGE LANE	CUL DE SAC (WEST)	SNYDER LANE	HERITA	253	R	AC	89	\$29,383	31,529
**HERMITAGE WAY	CUL DE SAC SOUTH OF HEARTWOOD	CUL DE SAC NORTH OF HEARTWOOD	HERMIT	254	R	AC	66	\$9,246	15,784
**HERMOSA COURT	HOLLY AVE	CUL DE SAC	HERMOS	255	R	AC	77	\$4,981	15,566
**HICKORY WAY	HOLLY AVE	HOLLINGSWORTH CIRCLE	HICKOR	140	R	AC	82	\$6,151	17,098
**HILLVIEW COURT	CUL DE SAC	GOLF COURSE DRIVE	HILLVI	257	R	AC	88	\$20,409	34,458
**HOLLINGSWORTH CIRCLE	HOLLY AVE	HOLLY AVE	HOLLIN	141	R	AC	79	\$27,911	16,988
**HOLLINGSWORTH COURT	HOLLY AVE	CUL DE SAC	HOLLNG	150	R	AC	67	\$2,844	16,767

** - Treatment from Project Selection

Year: 2024

Treatment: SLURRY SEAL W/CRACK SEAL

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
**HOLLY AVENUE	DEAD END W. OF HOLLINGSWORTH	FAIRWAY DRIVE	HOLLY	142A	R	AC	86	\$38,841	19,106
**HONEY BROOK PLACE	SNYDER LANE	CUL DE SAC	HONEYB	259	R	AC	82	\$9,230	18,333
**JACARANDA STREET	COPELAND CREEK DRIVE	CIVIC CENTER DRIVE	JACARA	821	R	AC	67	\$11,011	17,150
**JOANNE COURT	COPELAND CREEK DRIVE	CUL DE SAC	JOANNE	749	R	AC	73	\$5,122	18,561
**LIANA COURT	LANCASTER DRIVE	CUL DE SAC	LIANA	1007	R	AC	83	\$9,015	31,835
**LIBERTY COURT	LIBERTY AVE	CUL DE SAC	LIBERT	914	R	AC	77	\$5,566	25,851
**LIGHTWOOD COURT	LORDS MANOR WAY	CUL DE SAC	LIGHTW	1008	R	AC	83	\$5,506	29,038
**LOADSTONE COURT	LORDS MANOR WAY	CUL DE SAC	LOADST	1013	R	AC	91	\$5,364	19,867
**LUNAR COURT	LORDS MANOR WAY	CUL DE SAC	LUNAR	1016	R	AC	84	\$14,076	19,801
**MACKEY COURT	MAPLE DRIVE	CUL DE SAC	MACKEY	1018	R	AC	75	\$4,820	19,228
**MADISON AVENUE	MANCHESTER AVE	BODWAY PARKWAY	MADISO	1020	R	AC	88	\$25,008	32,395
**MAGILL LANE	MANDOLIN WAY	CAMINO COLEGIO	MAGILL	1063	R	AC	96	\$2,642	19,469
**MAGNOLIA AVENUE	CAMINO COLEGIO	MITCHELL DRIVE	MAGNOL	1022B	R	AC	54	\$27,540	16,235
**MAINSAIL DRIVE	CAMINO COLEGIO	MATHIAS PLACE	MAINSA	1024	R	AC	85	\$18,695	22,197
**MALLORY PLACE	MANCHESTER AVE	CUL DE SAC	MALLOR	1025	R	AC	81	\$17,686	25,448
**MAMMOTH DRIVE	MAINSAIL DRIVE	MATHIAS PLACE	MAMMOT	1026	R	AC	78	\$20,005	25,426
**MAMMOTH PLACE	MAINSAIL DRIVE	CUL DE SAC	MAMMOT	1027	R	AC	94	\$7,442	16,479
**MANCHESTER AVENUE	MAGNOLIA AVE	MADISON AVE	MANCHE	1028B	R	AC	84	\$17,026	23,710
**MANDOLIN WAY	MELODY DRIVE	CUL DE SAC NORTH OF MCGILL LN	MANDOL	1029	R	AC	73	\$14,843	21,207
**MANOR COURT	MAGNOLIA AVE	CUL DE SAC	MANOR	1030	R	AC	73	\$5,344	22,991
**MANOR DRIVE	MAGNOLIA AVE	MAPLE DRIVE	MANORD	1031	R	AC	77	\$13,959	19,160
**MARCEL PLACE	MAINSAIL DRIVE	CUL DE SAC	MARCEL	1062	R	AC	81	\$8,853	24,022
**MARIA PLACE	MANCHESTER AVE	CUL DE SAC	MARIA	1033	R	AC	86	\$17,686	26,161
**MARIGOLD PLACE	MITCHELL DRIVE	CUL DE SAC	MARIGO	1034	R	AC	80	\$10,386	23,685
**MARINER PLACE	MANCHESTER AVE	CUL DE SAC	MARINE	1035	R	AC	72	\$8,752	23,212
**MARLIN PLACE	MAINSAIL DRIVE	CUL DE SAC	MARLIN	1038	R	AC	78	\$7,482	22,436
**MARQUE DRIVE	MANOR DRIVE	MASON DRIVE	MARQUE	1039	R	AC	74	\$9,841	20,131
**MARY PLACE	MAUREEN LANE	CUL DE SAC	MARYPL	1040	R	AC	73	\$10,346	16,245
**MATEO DRIVE	MANOR DRIVE	MASON DRIVE	MATEO	1042	R	AC	74	\$9,841	23,042
**MATHIAS PLACE	CUL DE SAC WEST OF MANCHESTER	MANCHESTER AVE	MATHIA	1043A	R	AC	66	\$8,712	17,840
**MATHIAS PLACE	MANCHESTER AVE	CUL DE SAC EAST OF MAINSAIL DR	MATHIA	1043B	R	AC	77	\$17,928	21,361
**MATTICE LANE	MONTERO DRIVE	MITCHELL DRIVE	MATTIC	1044	R	AC	78	\$14,702	24,609
**MAUREEN LANE	MIDDLEBROOK WAY	CUL DE SAC	MAUREE	1045	R	AC	78	\$14,500	17,801
**MAURICE AVENUE	BODWAY PARKWAY	MITCHELL DRIVE	MAURIC	826A	R	AC	78	\$23,041	25,635
**MAURICE AVENUE	MITCHELL DRIVE	MERCEDES WAY	MAURIC	826B	R	AC	73	\$11,961	21,365
**MAURICE AVENUE	MERCEDES PLACE	353 FT. SOUTH OF COTATI AVE	MAURIC	826C	R	AC	74	\$11,012	18,020
**MAURICE AVENUE	353 FT. SOUTH OF COTATI AVE	EAST COTATI AVE	MAURIC	826D	R	AC	79	\$10,355	22,100
**MAXIMILLIAN PLACE	MIDDLE BROOK WAY	CUL DE SAC NORTH OF MAURICE	MAXIMI	827	R	AC	90	\$24,039	33,222

Year: 2024 Treatment: SLURRY SEAL W/CRACK SEAL

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
**MEDALLION WAY	MARISSA COURT	DEAD END	MEDALL	1047B	R	AC	62	\$9,156	19,155
**MEDICAL CENTER DRIVE	SNYDER LANE	CUL DE SAC	MEDICA	535	R	AC	71	\$39,521	21,822
**MELODY DRIVE	CUL DE SAC SOUTH OF MAIDEN WAY	CUL DE SAC NORTH OF MANDOLIN	MELODY	1049	R	AC	78	\$27,608	23,047
**MERCEDES WAY	MAURICE AVE	CUL DE SAC	MERCED	829B	R	AC	74	\$8,934	22,075
**MICHELE COURT	MEDALLION WAY	CUL DE SAC	MICHEL	1051	R	AC	61	\$4,497	15,478
**MIDDLEBROOK WAY	CUL DE SAC WEST OF MERCEDES WY	MITCHELL DRIVE	MIDDLE	1052A	R	AC	77	\$19,017	25,482
**MIDDLEBROOK WAY	MITCHELL DRIVE	BODWAY PARKWAY	MIDDLE	1052B	R	AC	84	\$32,583	24,001
**MILTON PLACE	MERCEDES WAY	CUL DE SAC	MILTON	1054	R	AC	73	\$13,915	19,749
**MIRAMONTE PLACE	MITCHELL DRIVE	CUL DE SAC	MIRAMO	1055	R	AC	76	\$10,386	22,753
**MITCHELL DRIVE	CAMINO COLEGIO	MAGNOLIA AVE	MITCHE	831A	R	AC	69	\$26,659	18,319
**MITCHELL DRIVE	MAGNOLIA AVE	MIDDLEBROOK WAY	MITCHE	831B	R	AC	70	\$29,575	20,710
**MONET PLACE	CUL DE SAC SOUTH OF MAURICE AV	CUL DE SAC SOUTH OF MAURICE AV	MONET	832	R	AC	81	\$20,026	23,635
**MONTERO DRIVE	MITCHELL DRIVE	CUL DE SAC SOUTH OF MATTICE LN	MONTER	1058	R	AC	79	\$31,904	25,118
**MUIR PLACE	MANCHESTER AVE	CUL DE SAC	MUIRPL	1060	R	AC	69	\$8,752	18,460
**RASMUSSEN WAY	CUL DE SAC SOUTH OF ROSANA WAY	ROXANNE LANE	RASMUS	834	R	AC	77	\$19,703	21,012
**REBA`S WAY	ROSANA WAY	CUL DE SAC	REBAS	835	R	AC	86	\$4,457	34,627
**REBECCA WAY	ROSANA WY	ROMAN DR	REBECC	836	R	AC	73	\$8,652	18,045
**ROMAN DRIVE	ROSANA WAY	EAST COTATI AVE	ROMAN	838A	R	AC	82	\$14,833	30,489
**SOUTHWEST BOULEVARD	CAMINO COLEGIO	SNYDER LANE	SOUTHW	760F	A	AC	85	\$27,977	41,261
**UTILITY COURT	COMMERCE BLVD	CUL DE SAC	UTILIT	147	R	AC	89	\$12,866	25,511

2024 - SLURRY SEAL W/CRACK SEAL Total \$1,685,894

Year: 2024 Treatment: SLURRY SEAL

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
BODWAY PARKWAY	CAMINO COLEGIO	MAGNOLIA AVE	BODWAY	804B1	A	AC	91	\$13,354	32,019
BODWAY PARKWAY	MADISON AVE.	MIDDLEBROOK WAY	BODWAY	804B3	A	AC	90	\$13,200	31,051
**CAMINO COLEGIO	EAST COTATI AVE	SOUTHWEST BLVD	CAMINO	807E	C	AC/AC	97	\$48,546	18,451
COMMERCE BOULEVARD	ROHNERT PARK EXPRESSWAY	HINEBAUGH CREEK BRIDGE	COMMER	100D	A	AC/AC	92	\$26,863	35,694
COMMERCE BOULEVARD	W/O PROFESSIONAL CTR DR	290 FT W/O PROFESSIONAL CTR DR	COMMER	100E2	A	AC/AC	91	\$10,988	36,716
COMMERCE BOULEVARD	HINEBAUGH CREEK BRIDGE	W/O PROFESSIONAL CTR DR.	COMMER	100E3	A	AC/AC	88	\$33,342	37,737
COMMERCE BOULEVARD	STATE FARM DRIVE	200 FT N/O UTILITY COURT	COMMER	100F	A	AC	83	\$24,930	40,428
COMMERCE BOULEVARD	200 FT N/O UTILITY COURT	670 FT S/O GOLF COURSE	COMMER	100G2	A	AC	84	\$16,482	42,367
COMMERCE BOULEVARD	GOLF COURSE DRIVE	440 FT N OF GOLF COURSE DR	COMMER	100I	A	AC/AC	84	\$6,453	41,763
COMMERCE BOULEVARD	440 FT N OF GOLF COURSE DR	REDWOOD AVENUE	COMMER	100J	A	AC	93	\$10,267	35,981

** - Treatment from Project Selection

Target-Driven Scenarios - Sections Selected for Treatment

Year: 2024

Treatment: SLURRY SEAL

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
**COUNTRY CLUB DRIVE	RACQUET CLUB CIRCLE	HINNEBAUGH CREEK	COUNTR	101C-N	C	AC/AC	72	\$4,888	22,304
**GARMONT COURT	CUL DE SAC WEST OF GOLD WAY	CUL DE SAC EAST OF GOLD WAY	GARMON	209	R	AC	76	\$16,920	25,449
**GARRETT COURT	CUL DE SAC WEST OF GAVIN WAY	CUL DE SAC EAST OF GAVIN WAY	GARRET	210	R	AC	56	\$12,544	16,179
**GILFORD LANE	CUL DE SAC (SOUTH)	HOLLY AVE	GILFOR	216A	R	AC	78	\$4,719	23,187
**GLORIA COURT	HOLLY AVE	CUL DE SAC (NORTH)	GLORIA	220B	R	AC	73	\$3,933	19,394
GOLF COURSE DRIVE	RAILROAD TRACKS	DOUBLE TREE DRIVE	GOLFCO	135B	A	AC/AC	85	\$28,082	54,768
GOLF COURSE DRIVE	DOUBLE TREE DRIVE	FAIRWAY DRIVE	GOLFCO	135C	A	AC/AC	86	\$18,003	52,903
GOLF COURSE DRIVE	HILLVIEW WAY	SNYDER LANE	GOLFCO	135G	A	AC	84	\$37,536	38,058
**GORDON WAY	GOLF COURSE DRIVE	GRETCHEN COURT	GORDON	223	R	AC	75	\$15,912	19,834
**GRACE COURT	CUL DE SAC (SOUTH)	HOLLY AVE	GRACE	224A	R	AC	84	\$4,981	29,572
**GRACE COURT	HOLLY AVE	CUL DE SAC (NORTH)	GRACE	224B	R	AC	83	\$3,852	28,744
**GRAYMILL COURT	CUL DE SAC WEST OF GOLD WAY	CUL DE SAC EAST OF GOLD WAY	GRAYMI	227	R	AC	82	\$16,154	20,072
**GRAYWHALER LANE	GOLF COURSE DRIVE	CUL DE SAC	GRAYWH	228	R	AC	72	\$20,550	21,555
**GRETCHEN COURT	CUL DE SAC WEST OF GORDON WAY	CUL DE SAC EAST OF GORDON WAY	GRETCH	230	R	AC	75	\$14,944	23,591
LANCASTER DRIVE	CUL DE SAC (SOUTH)	LYDIA COURT	LANCAS	911A	C	AC	87	\$30,593	32,740
REDWOOD DRIVE	COPELAND CREEK	130 FT S/COPELAND CREEK	REDWOO	145	A	AC/AC	91	\$3,337	33,733
REDWOOD DRIVE	780 FT S/O J ROGERS LANE	J ROGERS LANE	REDWOO	145C1	A	AC	94	\$29,553	30,561
REDWOOD DRIVE	180 FT N/MARTIN AVE EXT	MARTIN AVE	REDWOO	145CS2	A	AC/AC	86	\$2,386	37,548
**SNYDER LANE	COTATI AVE	SOUTHWEST BLVD	SNYDER	261A	A	AC/AC	98	\$26,864	3,004
**SNYDER LANE	COTATI AVE	SOUTHWEST BLVD	SNYDER	261A-N	A	AC/AC	96	\$26,864	27,003
**SNYDER LANE	SOUTHWEST BLVD	JASMINE CIRCLE	SNYDER	261B	A	AC	98	\$40,564	3,187
**SNYDER LANE	JASMINE CIRCLE	EXPRESSWAY	SNYDER	261C	A	AC	98	\$17,915	9,209
SNYDER LANE	HOLLY AVE	CITY LIMITS (ROAD NARROWS)	SNYDER	261K-N	A	AC	86	\$12,408	31,081
SOUTHWEST BOULEVARD	BURTON DRIVE (WB)	167 FT W/O SEED FARM DRIVE	SOUTHW	760DW1	A	AC	92	\$13,420	33,633
**SOUTHWEST BOULEVARD	SEED FARM DRIVE	CAMINO COLEGIO	SOUTHW	760E	A	AC	88	\$41,103	48,160
SOUTHWEST BOULEVARD	SEED FARM DRIVE	CAMINO COLEGIO	SOUTHW	760E-W	A	AC/AC	95	\$41,103	39,322
SOUTHWEST BOULEVARD	CAMINO COLEGIO	SNYDER LANE	SOUTHW	760F-W	A	AC/AC	95	\$27,977	42,410
GOLF COURSE DRIVE W	DOWDELL AVENUE	LANGNER AVENUE	WGOLFCO	100	A	AC	90	\$91,361	30,455
GOLF COURSE DRIVE W	REDWOOD DR	DOWDELL AVENUE	WGOLFCO	200	A	AC	92	\$26,156	31,200

2024 - SLURRY SEAL Total \$839,045

Year: 2024

Treatment: SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
STATE FARM DRIVE	ENTERPRISE DRIVE	ROHNERT PARK EXPRESSWAY	STATEF	438A	C	AC	83	\$985	375,834

2024 - SEAL CRACKS Total \$985

Year 2024 Total \$2,619,832

** - Treatment from Project Selection

Target-Driven Scenarios - Sections Selected for Treatment

Year: 2025

Treatment: CAPE SEAL

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
COMMERCE BOULEVARD	ENTERPRISE DRIVE	ROHNERT PARK EXPRESSWAY	COMMER	100C	A	AC/AC	71	\$141,514	14,719
EAGAN COURT	EVONNE AVE	CUL DE SAC	EAGAN	210	R	AC	75	\$21,346	11,284
HAILEY COURT	HILLVIEW COURT	CUL DE SAC	HAILEY	234	R	AC	74	\$55,290	10,689
MANCHESTER AVENUE	CAMINO COLEGIO	MAGNOLIA AVE	MANCHE	1028A	R	AC	76	\$60,061	11,295
MICHAEL WAY	MAURICE AVE	CUL DE SAC	MICHAEL	1050	R	AC	73	\$14,321	10,691
MONIQUE PLACE	CUL DE SAC SOUTH OF MAURICE AV	CUL DE SAC NORTH OF MAURICE AV	MONIQUE	833	R	AC	74	\$44,368	10,775
REDWOOD DRIVE	COPELAND CREEK (SOUTHBOUND)	ROHNERT PARK EXPRESSWAY	REDWOOD	145A-S	A	AC/AC	76	\$123,106	13,654
REDWOOD DRIVE	780 FT S/O J ROGERS LANE	180 FT N/MARTIN AVE EXT	REDWOOD	145CS1	A	AC	77	\$40,695	11,235
REDWOOD DRIVE	END OF MEDIAN	TACO BELL/BURGER KING DW	REDWOOD	145F1N	A	AC	78	\$13,390	16,002
REDWOOD DRIVE	DOWDELL AVE	COMMERCE AVE	REDWOOD	145G-S	A	AC	75	\$67,705	12,962
SNYDER LANE	SAN FRANCISCO WAY (NORTHBOUND)	HINNEBAUGH CREEK	SNYDER	261E-N	A	AC	74	\$25,874	14,918
SOUTHWEST BOULEVARD	167 FT W/O SEED FARM DRIVE	SEED FARM DRIVE	SOUTHW	760DW2	A	AC	78	\$5,504	13,013
2025 - CAPE SEAL Total					\$613,174				

Year: 2025

Treatment: REJUVENATING AGENT

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
LACROSSE COURT	CUL DE SAC SOUTH OF LANCASTER	CUL DE SAC NORTH OF LANCASTER	LACROS	1100	R	AC	88	\$1,746	149,484
LAMONT COURT NORTH	LANCASTER DRIVE	CUL DE SAC (NORTH)	LAMONT	1101	R	AC	85	\$1,633	195,831
LANCEWOOD COURT	LORDS MANOR WAY	CUL DE SAC	LANCEW	1004	R	AC	93	\$984	162,320
LANYARD COURT EAST	LANCASTER DRIVE	CUL DE SAC (EAST)	LANYAR	1103	R	AC	94	\$639	74,268
LANYARD COURT WEST	LANCASTER DRIVE	CUL DE SAC (WEST)	LANYAR	1104	R	AC	84	\$1,414	140,485
LASSEN COURT	LANCASTER DRIVE	CUL DE SAC	LASSEN	1105	R	AC	86	\$1,696	183,553
LILAC WAY	HOUSE #822	CUL DE SAC (EAST)	LILAC	1009B	R	AC	87	\$1,752	112,857
LIMAN WAY	MYRTLE AVE	LOMBARD WAY	LIMAN	1010	R	AC	87	\$6,611	135,813
LINDSAY AVENUE	LIBERTY AVE	LANCASTER DRIVE	LINDSA	916	R	AC	95	\$2,364	57,749
LOMBARD WAY	LANCASTER DRIVE	CUL DE SAC SOUTH OF LIMAN WAY	LOMBAR	1014	R	AC	89	\$5,119	125,112
LORDS MANOR WAY	LILAC WAY	120 FT E/O LAURELWOOD DR	LORDSM	1015A	R	AC	92	\$4,106	113,151
LORDS MANOR WAY	120FT E/O LAURELWOOD DR	LANCASTER DRIVE	LORDSM	1015B	R	AC	85	\$1,066	92,148
LYDIA COURT NORTH	LANCASTER DRIVE	CUL DE SAC (NORTH)	LYDIA	1108	R	AC	87	\$1,266	123,698
2025 - REJUVENATING AGENT Total					\$30,397				

Year: 2025

Treatment: 3" OVERLAY WITH REINFORCEMENT MAT

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
BURTON AVENUE	ADRIAN DRIVE	BONNIE AVE	BURTON	728B	C	AC	100	\$260,376	10,698
CAMINO COLEGIO (NORTH BOUND)	N/O DWY @ PUMP	MITCHELL DR	CAMINO	807A2-N	C	AC	100	\$122,666	10,505
CAMINO COLEGIO (NORTH BOUND)	MAGNOLIA AVE.	N/O DWY @ PUMP STATION	CAMINO	807A3-N	C	AC	100	\$264,266	10,503

Year: 2025

Treatment: 3" OVERLAY WITH REINFORCEMENT MAT

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
COUNTRY CLUB DRIVE	ROHNERT PARK EXPRESSWAY	RACQUET CLUB CIRCLE	COUNTR	101B1	C	AC/AC	100	\$53,698	10,514
ELEANOR AVENUE	EMILY AVE	SYNDER LANE	ELEANO	553B	C	AC	100	\$365,178	10,750
GOLF COURSE DRIVE	COUNTRY CLUB DRIVE (EASTBOUND)	HILLVIEW WAY	GOLFCO	135F-E	A	AC	100	\$503,241	14,585
GOLF COURSE DRIVE	COUNTRY CLUB DRIVE (WESTBOUND)	HILLVIEW WAY	GOLFCO	135F-W	A	AC	100	\$501,353	14,075
HOLLY AVENUE	HILLVIEW WAY	SNYDER LANE	HOLLY	142C	C	AC	100	\$256,322	10,439
HOLLY AVENUE	GRANDVIEW WAY	DEAD END	HOLLY	142F	C	AC	100	\$238,484	10,775
REDWOOD DRIVE	990 FT S/O GOLF COURSE DRIVE	GOLF COURSE DRIVE	REDWOO	145D3	A	AC	100	\$386,353	14,164
SNYDER LANE	SAN FRANCISCO WAY (SOUTHBOUND)	HINNEBAUGH CREEK	SNYDER	261E-S	A	AC	100	\$93,882	14,697
SNYDER LANE	HINEBAUGH CREEK (SOUTHBOUND)	RANCHO GRANDE ENTRANCE	SNYDER	261F-S	A	AC	100	\$132,183	14,779
SNYDER LANE	MOURA LANE	GOLF COURSE DRIVE	SNYDER	261I-N	A	AC	100	\$188,286	14,466
SNYDER LANE	MOURA LANE	GOLF COURSE DRIVE	SNYDER	261I-S	A	AC	100	\$188,286	14,682

2025 - 3" OVERLAY WITH REINFORCEMENT MAT Total \$3,554,573

Year: 2025

Treatment: SLURRY SEAL

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
ADRIAN DRIVE	SANTA BARBARA DRIVE	SOUTHWEST BLVD	ADRIAN	702C	C	AC	89	\$18,166	21,447
ADRIAN DRIVE	SOUTHWEST BLVD	ARLEN DRIVE	ADRIAN	702D	C	AC	82	\$36,403	18,475
AVRAM AVENUE	430 FT E. OF SANTA ALICA DRIVE	SANTA ALICA DRIVE	AVRAM	803B	C	AC/AC	93	\$8,932	23,395
BODWAY PARKWAY	MAGNOLIA AVE.	CAMINO COLEGIO	BODWAY	804B4	A	AC	95	\$13,755	31,934
BODWAY PARKWAY	MIDDLEBROOK WAY	EAST COTATI AVE	BODWAY	804C	A	AC	81	\$65,739	28,862
EAST COTATI AVENUE (EAST)	SNYDER LANE	CITYLIMITS (EAST END)	EASTCO	820B-E	A	AC/AC	95	\$53,880	32,140
EMILY AVENUE	COUNTRY CLUB DRIVE	ELLEN STREET	EMILY	203A	C	AC	82	\$42,550	21,605
ENTERPRISE DRIVE	COMMERCE BLVD	STATE FARM DRIVE	ENTERP	746A	C	AC	83	\$69,868	19,388
GOLF COURSE DRIVE	SNYDER LANE	GOLD WAY	GOLFCO	135H	C	AC	95	\$22,728	23,836
GOLF COURSE DRIVE	GAVIN WAY	GRANDVIEW WAY	GOLFCO	135I2	C	AC	88	\$15,255	22,039
LANCASTER DRIVE	MYRTLE DRIVE	LIMAN WAY	LANCAS	911C	C	AC/AC	85	\$43,947	29,544
MILLBRAE AVENUE	CITY LIMITS (#148 MILLBRAE AVE)	DOWDELL AVE	MILLBR	010	C	AC	87	\$7,574	25,833
ROBERTS LAKE ROAD	PARK PARKING LOT	CITY LIMITS	ROBERT	146B	C	AC/AC	94	\$37,962	21,920
SANTA ALICIA DRIVE	AVRAM AVE	AVA AVE	SANTAA	758B2	C	AC/AC	91	\$47,253	28,690
SANTA DORETEA CIRCLE	DEXTER CIRCLE	DORIAN DRIVE	SANTAD	436B	C	AC/AC	93	\$10,643	25,847
SANTA DORETEA CIRCLE	DAVIS CIRCLE (WEST INT.)	W/O DANIEL DRIVE	SANTAD	436D1	C	AC/AC	93	\$27,551	26,456
SEED FARM DRIVE	300 FT S/O COPELAND CREEK BRIDGE	100 FT S/O COPELAND CREEK BRIDGE	SEEDFA	437A2A	C	AC	92	\$5,665	24,196
STATE FARM DRIVE	ENTERPRISE DRIVE	ROHNERT PARK EXPRESSWAY	STATEF	438A	C	AC	88	\$70,520	26,415

2025 - SLURRY SEAL Total \$598,391

Target-Driven Scenarios - Sections Selected for Treatment

Year: 2025 Treatment: SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
GOLF COURSE DRIVE W	HWY 101	REDWOOD DR	WGOLFCO	195	A	AC	77	\$617	328,542
2025 - SEAL CRACKS Total					\$617				
				Year 2025 Total		\$4,797,153			

Year: 2026 Treatment: CAPE SEAL

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
ADELE AVENUE	W. INT. ALISON AVE.	ALLAN AVE	ADELE	701A	R	AC	71	\$95,555	9,314
BARBI LANE	BRENDA WAY	BARON DRIVE	BARBI	716	R	AC	78	\$46,913	11,597
BARON DRIVE	BURTON AVE	BELITA AVE	BARON	717	R	AC	78	\$38,931	10,842
BERNICE AVENUE	BURTON AVE	BELITA AVE	BERNIC	721B	R	AC	72	\$39,044	9,488
BLAIR AVENUE	BONNIE AVE	BONNIE AVE	BLAIR	903A	R	AC	79	\$52,841	9,990
BORIS COURT	SANTA BARBARA DRIVE	SOUTHWEST BLVD	BORIS	726B	R	AC	71	\$30,295	9,124
CALA WAY	CAMINO COLEGIO	CIELO CIRCLE	CALAWY	805	R	AC	73	\$24,965	9,786
ELVERA STREET	EMILY AVE	EVONNE AVE	ELVERA	528B	R	AC	72	\$18,158	9,176
EMILY AVENUE	ELLEN STREET	ELVERA STREET	EMILY	203B	C	AC	79	\$90,440	9,548
EMILY AVENUE	ELVERA STREET	ELEANOR AVE	EMILY	203C	C	AC	79	\$51,605	9,870
HARMONY PLACE	SOUTH DEAD END	HILLVIEW COURT	HARMON	240	R	AC	72	\$55,315	9,569
LANCASTER DRIVE	LYDIA COURT	MYRTLE DRIVE	LANCAS	911B	C	AC	76	\$32,816	9,517
REDWOOD DRIVE	HINEBAUGH CREEK	ROHNERT PARK EX	REDWOO	145BS	A	AC/AC	78	\$37,448	14,630
ROSIE COURT	ROSANA WAY	CUL DE SAC	ROSIE	840	R	AC	72	\$11,903	9,863
SANTA BARBARA DRIVE	BRETT AVE	BURTON AVE	SANTAB	759A	R	AC	74	\$67,172	8,549
2026 - CAPE SEAL Total					\$693,401				

Year: 2026 Treatment: REJUVENATING AGENT

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
KAITLYN PLACE	KINGWOOD ROAD	PAVEMENT CHANGE SOUTH/#5460	KAITLYN	001	R	AC	95	\$1,397	61,449
KELLY PLACE	KIRBY PLACE	KELLIANN PLACE	KELLYPLA	001	R	AC	95	\$726	57,902
KENWOOD PLACE	KOLTON PLACE	KIM PLACE	KENWOOD	001	R	AC	95	\$712	110,460
2026 - REJUVENATING AGENT Total					\$2,835				

Year: 2026 Treatment: 3" OVERLAY WITH REINFORCEMENT MAT

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
ROHNERT PARK EXPRESSWAY WEST	LABATH AVE (WESTBOUND LANES)	END OF MEDIAN	ROHNER	317E	A	AC/AC	100	\$318,977	13,881
SANTA ALICIA DRIVE	ARLEN DRIVE	AVRAM AVE	SANTAA	758B1	C	AC	100	\$206,006	10,167
SANTA DORETEA CIRCLE	COUNTRY CLUB DRIVE	DEXTER CIRCLE	SANTAD	436A	C	AC	100	\$584,591	10,283

Year: 2026 Treatment: 3" OVERLAY WITH REINFORCEMENT MAT

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
SANTA DORETEA CIRCLE	DORIAN DRIVE	DAVIS CIRCLE (WEST INT.)	SANTAD	436C	C	AC	100	\$128,816	10,184
				2026 - CAPE SEAL W/MINOR DIGOUTS Total	\$1,238,390				

Year: 2026 Treatment: CAPE SEAL W/MINOR DIGOUTS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
BODWAY PARKWAY	MAGNOLIA AVE	MADISON AVE.	BODWAY	804B2	A	AC	77	\$68,899	7,997
CAMINO COLEGIO (NORTH BOUND)	MITCHELL DR	BODWAY PARKWAY	CAMINO	807A1-N	C	AC	76	\$108,919	6,040
COMMERCE BOULEVARD	670 FT S/O GOLF COURSE DRIVE	GOLF COURSE DRIVE	COMMER	100G1	A	AC	72	\$88,140	8,311
LANCASTER DRIVE	LIMAN WAY	CITY LIMITS	LANCAS	911D	C	AC	77	\$104,261	6,010
REDWOOD DRIVE	HINEBAUGH CREEK	MARTINE AVE	REDWOO	145CN	A	AC	78	\$17,518	8,012
REDWOOD DRIVE	J ROGERS LANE	BUSINESS PARK	REDWOO	145D1	A	AC	79	\$103,268	8,263
REDWOOD DRIVE	BUSINESS PARK	990 FT S/O GOLF COURSE DRIVE	REDWOO	145D2	A	AC	73	\$147,996	7,087
REDWOOD DRIVE	GOLF COURSE DRIVE	END OF MEDIAN	REDWOO	145E	A	AC	73	\$61,044	9,499
REDWOOD DRIVE	END OF MEDIAN	COMMERCE BLVD	REDWOO	145F-S	A	AC	73	\$64,711	9,741
REDWOOD DRIVE	TACO BELL/BURGER KING DW	COMMERCE BLVD	REDWOO	145F2N	A	AC	73	\$43,858	9,129
REDWOOD DRIVE	COMMERCE BLVD	DOWDELL AVE	REDWOO	145G-N	A	AC	74	\$93,635	8,829
ROHNERT PARK EXPRESSWAY	REDWOOD DRIVE	OVERPASS	ROHNER	320H	A	AC	72	\$189,262	6,797
SNYDER LANE	RANCHO GRANDE ENTRANCE	CRANE CREEK	SNYDER	261G	A	AC	72	\$90,745	9,308
				2026 - CAPE SEAL W/MINOR DIGOUTS Total	\$1,182,256				

Year: 2026 Treatment: SLURRY SEAL W/CRACK SEAL

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
BETH COURT	BONITA AVE	BONITA AVE	BETHCT	722	R	AC	78	\$18,742	23,959
GLACIER COURT	GRIFFIN WAY	CUL DE SAC	GLACIE	218	R	AC	78	\$3,958	16,123
				2026 - SLURRY SEAL W/CRACK SEAL Total	\$22,700				

Year: 2026 Treatment: TRIPLE LAYER SEAL

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
AVA AVENUE	ADRIAN DRIVE	ALMOND STREET	AVAAVE	715A	R	AC	62	\$54,058	5,772
BRUCE AVENUE	BONNIE AVE	ADRIAN DRIVE	BRUCE	908B	R	AC	62	\$62,558	5,580
BURTON COURT	BURTON AVE	CUL DE SAC	BURTON	909	R	AC	59	\$10,717	5,676
CIVIC CENTER DRIVE	130 FT E/O CREEKWOOD SQUARE	DEAD END	CIVIC	738B1	R	AC	62	\$106,472	6,029
DAWN DRIVE	SANTA DOROTEA CIRCLE	SANTA DOROTEA CIRCLE	DAWNDR	410	R	AC	61	\$82,794	5,748
DORINE AVENUE	170 FT E/O DAVIS CIRLCE	DANIEL DRIVE	DORINE	423A	R	AC	63	\$35,710	6,053
ELIZABETH AVENUE	ECHO CT	ELVERA STREET	ELIZAB	525B	R	AC	61	\$35,379	5,957
ETTA COURT	EVELYN AVE	CUL DE SAC	ETTACT	530	R	AC	63	\$10,911	6,122

Target-Driven Scenarios - Sections Selected for Treatment

Year: 2026 **Treatment: TRIPLE LAYER SEAL**

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
EVELYN AVENUE	160 FT S/O ELSA AVE.	ELSA AVE.	EVELYN	533B	R	AC	63	\$10,581	6,242
FIG COURT	FUCHSIA AVE	CUL DE SAC	FIGCT	117	R	AC	60	\$30,155	5,607
GENESIS COURT	GRANDVIEW WAY	CUL DE SAC	GENESI	214	R	AC	62	\$39,281	5,637
HERON COURT	CUL DE SAC	HILLVIEW COURT	HERON	256	R	AC	59	\$51,515	5,653
MEGAN PLACE	MERCEDES WAY	CUL DE SAC	MEGAN	1048	R	AC	63	\$27,907	5,666
MITCHELL DRIVE	MIDDLEBROOK WAY	MAURICE AVE	MITCHE	831C	R	AC	62	\$58,723	5,572
ROXANNE LANE	CUL DE SAC SOUTH OF ROSANA WAY	RASMUSSEN WAY	ROXANN	841	R	AC	63	\$92,713	5,601

2026 - TRIPLE LAYER SEAL Total \$709,475

Year: 2026 **Treatment: SLURRY SEAL**

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
EAST COTATI AVENUE	CITY LIMITS (WEST END)/SUNFLOWER WAY	SNYDER LANE	EASTCO	820A	A	AC	95	\$80,723	16,768
REDWOOD DRIVE	COPELAND CREEK (NORTHBOUND)	ROHNERT PARK EXPRESSWAY	REDWOO	145A-N	A	AC/AC	95	\$53,758	18,245
ROHNERT PARK EXPRESSWAY EAST	COMMERCE BLVD	STATE FARM DRIVE	ROHNER	316I	A	AC/AC	95	\$29,272	18,844
ROHNERT PARK EXPRESSWAY EAST	COUNTRY CLUB DRIVE (EASTBOUND)	SAN SIMEON DRIVE	ROHNER	316L	A	AC/AC	95	\$36,667	18,852
ROHNERT PARK EXPRESSWAY EAST	SAN SIMEON DRIVE (EASTBOUND)	SNYDER LANE	ROHNER	316M	A	AC/AC	94	\$38,278	18,709
ROHNERT PARK EXPRESSWAY EAST	STATE FARM DRIVE (WESTBOUND)	RAILROAD TRACKS	ROHNER	317J	A	AC/AC	94	\$30,673	18,693
ROHNERT PARK EXPRESSWAY EAST	RAILROAD TRACKS (WESTBOUND)	COUNTRY CLUB DRIVE	ROHNER	317K	A	AC/AC	95	\$39,517	18,825
ROHNERT PARK EXPRESSWAY EAST	COUNTRY CLUB DRIVE (WESTBOUND)	SAN SIMEON DRIVE	ROHNER	317L	A	AC/AC	95	\$36,667	18,825
ROHNERT PARK EXPRESSWAY WEST	PETALUMA HILL ROAD	OLD CITY LIMIT (E/O JASMINE)	ROHNER	320A	A	AC/AC	95	\$70,072	18,969
SNYDER LANE	EXPRESSWAY	SAN FRANCISCO WAY	SNYDER	261D	A	AC	95	\$27,042	17,340
GOLF COURSE DRIVE W	HWY 101	REDWOOD DR	WGOLFCO	195	A	AC	83	\$31,120	24,449

2026 - SLURRY SEAL Total \$473,788

Year: 2026 **Treatment: SEAL CRACKS**

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
COUNTRY CLUB DRIVE	ELLEN STREET	HINNEBAUGH CREEK	COUNTR	101D1	C	AC/AC	86	\$172	489,648
COUNTRY CLUB DRIVE	HINNEBAUGH CREEK	ELLEN STREET	COUNTR	101D2	C	AC/AC	86	\$172	489,648
COUNTRY CLUB DRIVE	ELEANOR AVE.	ELLEN STREET	COUNTR	101E1	C	AC/AC	86	\$208	489,648
COUNTRY CLUB DRIVE	ELLEN STREET	ELEANOR AVE	COUNTR	101E2	C	AC/AC	86	\$208	489,648

2026 - SEAL CRACKS Total \$761

Target-Driven Scenarios - Sections Selected for Treatment

Year: 2026 Treatment: RECONSTRUCT STRUCTURE (AC)

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
ARLEN DRIVE	ALMOND	SANTA ALICIA DR	ARLEN	714D	C	AC	100	\$270,812	5,561
CAMINO COLEGIO (SOUTH BOUND)	MITCHELL DR	N/O DWY @ PUMP STATION	CAMINO	807A2-S	C	AC	100	\$229,720	5,561
EAST COTATI AVENUE (WEST)	SNYDER LANE	CITY LIMITS (EAST END)	EASTCO	820B-W	A	AC	100	\$945,969	7,126
SANTA ALICIA DRIVE	ADELE AVE	ARLEN DRIVE	SANTAA	758A	C	AC	100	\$106,326	5,561
SOUTHWEST BOULEVARD	COLLEGE VIEW DRIVE	ADRIAN DRIVE	SOUTHW	760B	A	AC	100	\$531,157	7,126

2026 - RECONSTRUCT STRUCTURE (AC) Total \$2,083,985

Year 2026 Total \$6,407,592

Year: 2027 Treatment: REJUVENATING AGENT

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
BLAIR AVENUE	BONNIE AVE	BURTON AVE	BLAIR	903B	R	AC	95	\$1,653	139,726
KITE PLACE	KENNETH PLACE	KENNEDY PLACE	KITEPLA	001	R	AC	95	\$480	80,427
LABATH AVENUE	ROHNERT PARK EXPRESSWAY	HINEBAUGH CREEK BRIDGE	LABATH	312C	R	AC/AC	95	\$2,333	106,167
LABATH AVENUE	MARTIN AVE	BUSINESS PARK DRIVE	LABATH	312E	R	AC/AC	95	\$3,856	106,167
LANDSDOWN CIRCLE	LIMAN WAY	LIMAN WAY	LANDSD	1005	R	AC/AC	94	\$4,200	77,323
WALL STREET	WINTERBERRY LANE	WILDFLOWER WAY	WALLST	001	R	AC	95	\$553	82,229
WILDFLOWER WAY	WALL STREET	EOR EAST	WILDFLW	001	R	AC	95	\$2,636	82,228
WINTERBERRY LANE	WALL STREET	WATSON DRIVE	WINTER	001	R	AC	95	\$2,272	82,229
WYATT WAY	WATERSIDE LANE	WINTERBERRY LANE	WYATT	001	R	AC	95	\$536	82,229

2027 - REJUVENATING AGENT Total \$18,518

Year: 2027 Treatment: 3" OVERLAY WITH REINFORCEMENT MAT

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
BURTON AVENUE	BERNICE AVE	SOUTHWEST BLVD	BURTON	728D	C	AC/AC	100	\$318,891	9,590
COMMERCE BOULEVARD	N/O ARLEN DRIVE	S/O ENTERPRISE DRIVE	COMMER	100B	A	AC	100	\$478,396	13,471
MILLBRAE AVENUE	DOWDELL AVE	REDWOOD DR	MILLBR	020	C	AC	100	\$176,754	9,814
ROHNERT PARK EXPRESSWAY EAST	LABATH AVE (EAST BOUND LANES)	END OF MEDIAN	ROHNER	316E	A	AC	100	\$236,554	13,478
ROHNERT PARK EXPRESSWAY	OVERPASS	COMMERCE BLVD	ROHNER	320I	A	AC	100	\$947,363	13,317
ROHNERT PARK EXPRESSWAY	EMIL J. PONCIA BRIDGE	REDWOOD MOBILE HOME PARK ENT (RANCHO VERDE CIR)	ROHNER	322	A	AC/AC	100	\$197,168	13,394
SOUTHWEST BOULEVARD	COMMERCE BLVD.	W/O NO NAME STREET	SOUTHW	760A1	A	AC	100	\$266,043	13,484

2027 - 3" OVERLAY WITH REINFORCEMENT MAT Total \$2,621,168

Year: 2027 Treatment: TRIPLE LAYER SEAL

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
AMBERWOOD STREET	COPELAND CREEK DRIVE	CIVIC CENTER DRIVE	AMBERW	800	R	AC	62	\$38,893	5,782

Target-Driven Scenarios - Sections Selected for Treatment

Year: 2027 **Treatment: TRIPLE LAYER SEAL**

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
DEBBIE STREET	DIANE COURT	DELLA COURT	DEBBIE	411	R	AC	63	\$33,512	5,471
EDNA COURT	ELEANOR AVE	EUNICE ST	EDNACT	202A	R	AC	63	\$15,326	6,052
ELSA AVENUE	EMILY AVE	CUL DE SAC (EAST)	ELSAAV	427B	R	AC	63	\$28,812	5,707
ROSANA WAY	SNYDER LANE	REBECCA WAY	ROSANA	839	R	AC	63	\$98,424	5,513
SANTA BARBARA COURT	ADRIAN DRIVE	CUL DE SAC	SANTAB	920	R	AC	63	\$20,093	5,731

2027 - TRIPLE LAYER SEAL Total \$235,060

Year: 2027 **Treatment: SLURRY SEAL**

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
BODWAY PARKWAY	VALLEY HOUSE DRIVE	CAMINO COLEGIO	BODWAY	804A	A	AC	95	\$40,401	23,571
COUNTRY CLUB DRIVE	ELLEN STREET	HINNEBAUGH CREEK	COUNTR	101D1	C	AC/AC	91	\$20,859	19,470
COUNTRY CLUB DRIVE	HINNEBAUGH CREEK	ELLEN STREET	COUNTR	101D2	C	AC/AC	91	\$20,859	19,470
COUNTRY CLUB DRIVE	ELEANOR AVE.	ELLEN STREET	COUNTR	101E1	C	AC/AC	91	\$25,198	19,470
COUNTRY CLUB DRIVE	ELLEN STREET	ELEANOR AVE	COUNTR	101E2	C	AC/AC	91	\$25,198	19,470
ROHNERT PARK EXPRESSWAY EAST	RAILROAD TRACKS (EASTBOUND)	COUNTRY CLUB DRIVE	ROHNER	316K	A	AC/AC	95	\$40,702	24,935
SNYDER LANE	CRANE CREEK	MOURA LANE	SNYDER	261H	A	AC	94	\$115,007	22,030
SNYDER LANE	CITY LIMITS (ROAD NARROWS)	HOLLY AVE	SNYDER	261K-S	A	AC	94	\$11,299	34,165

2027 - SLURRY SEAL Total \$299,523

Year: 2027 **Treatment: RECONSTRUCT STRUCTURE (AC)**

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
CAMINO COLEGIO	300 FT. SOUTH OF MAGILL LANE	400 FT. NORTH OF MAGILL LANE	CAMINO	807C	C	AC	100	\$544,712	5,400
CAMINO COLEGIO	400 FT. NORTH OF MAGILL LANE	EAST COTATI AVE	CAMINO	807D	C	AC	100	\$409,506	5,400
FAIRWAY DRIVE	GOLF COURSE DRIVE	FLORES AVE	FAIRWA	106A	C	AC	100	\$598,377	5,400
FAIRWAY DRIVE	COLEMAN CREEK BRIDGE	HOLLY AVE	FAIRWA	106D	C	AC	100	\$368,213	5,400
SOUTHWEST BOULEVARD	W/O NO NAME STREET	COLLEGE VIEW DRIVE	SOUTHW	760A2	A	AC	100	\$356,957	6,919

2027 - RECONSTRUCT STRUCTURE (AC) Total \$2,277,765

Year 2027 Total \$5,452,034

Year: 2028 **Treatment: REJUVENATING AGENT**

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
BELITA AVENUE	BERNICE AVE	BARON DRIVE	BELITA	718	R	AC	85	\$3,532	166,177
BEVERLY DRIVE	EAST COTATI AVE	BERNADETTE AVE	BEVERL	723A	R	AC	86	\$7,974	200,458
BONITA AVENUE	BONNIE AVE	BERNADETTE AVE	BONITA	724	R	AC	88	\$3,145	193,027
BONNIE COURT	BONNIE AVE	CUL DE SAC	BONNIE	905	R	AC	91	\$545	189,275

Target-Driven Scenarios - Sections Selected for Treatment

Year: 2028

Treatment: REJUVENATING AGENT

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
BRENDA WAY	BERNICE AVE	BARON DRIVE	BRENDA	727	R	AC	90	\$3,532	177,564
BRIDGIT DRIVE	BRUCE AVE	COLLEGE VIEW DRIVE	BRIDGI	907	R	AC	86	\$5,711	149,503
CAIRO COURT	CIRCLE DRIVE	CUL DE SAC	CAIRO	762	R	AC	92	\$596	97,569
CALCUTTA COURT	CIRCLE DRIVE	CUL DE SAC	CALCUT	731	R	AC	91	\$1,528	99,999
CAPRI WAY	CIELO CIRCLE	SNYDER LANE	CAPRI	809	R	AC	85	\$1,471	145,895
CIRCLE DRIVE	CAMINO COLEGIO	SOUTH OF HOUSE #7296	CIRCLE	737A	R	AC/AC	95	\$9,499	95,648
CIRCLE DRIVE	SOUTH OF HOUSE #7296	END OF LOOP	CIRCLE	737B	R	AC/AC	95	\$10,930	95,648
CORONADO COURT	CAMINO CORONADO	CUL DE SAC	CORONA	743	R	AC	86	\$1,219	114,935
CORSICA COURT	CIRCLE DRIVE	CUL DE SAC	CORSIC	819	R	AC	91	\$1,778	102,304
DOWDELL AVENUE	MARTIN AVENUE	BUSINESS PARK DRIVE	DOWDEL	106	R	AC	95	\$10,505	124,193
DOWDELL AVENUE	1875 FT S/MILLBRAE AVE.	MILLBRAE AVE.	DOWDEL	160	R	AC	87	\$7,007	183,043
HUDIS STREET	1100 FT E/O FLORAL WAY	COUNTRY CLUB DRIVE	HUDIS	143A3	R	AC	91	\$771	194,597
KARLEIGH PLACE	KARRINGTON ROAD	KERRY ROAD	KARLEIG	001	R	AC	95	\$2,005	93,195
KARRINGTON ROAD	ROHNERT PARK EXPRESSWAY	KINCADE PLACE	KARRING	001	R	AC	95	\$4,607	93,197
KASSIDY PLACE	KARRINGTON ROAD	KERRY ROAD	KASSIDY	001	R	AC	95	\$2,005	93,181
KEATS PLACE	KARRINGTON ROAD	KERRY ROAD	KEATSPL	001	R	AC	95	\$2,005	96,482
KEISER ROAD	SNYDER LANE	PETALUMA HILL ROAD	KEISER	534RF	R	AC	92	\$13,253	103,538
KENDRA PLACE	KELLIANN PLACE	KERRY ROAD	KENDRA	001	R	AC	95	\$494	93,195
KENTON PLACE	KOLTON PLACE	KARRINGTON ROAD	KENTON	001	R	AC	95	\$1,104	93,181
KEVIN PLACE	KYLE PLACE	KENSINGTON PLACE	KEVINPL	001	R	AC	94	\$1,860	106,980
KIM PLACE	KYLE PLACE	KENWOOD PLACE	KIMPLAC	001	R	AC	94	\$712	98,450
KINCADE PLACE	KING PLACE	KENNETH PLACE	KINCADE	001	R	AC	95	\$4,011	93,183
KINGWOOD ROAD	KERRY ROAD	KEEGAN ROAD	KINGWDR	001	R	AC	95	\$9,155	96,434
KIRBY PLACE	KELLY PLACE	KENSINGTON PLACE	KIRBYPL	001	R	AC	95	\$1,482	96,677
KOLTON PLACE	KLYLE PLACE	KENSINGTON PLACE	KOLTON	001	R	AC	95	\$1,889	93,197
MACAW COURT	MAPLE DRIVE	CUL DE SAC	MACAW	1017	R	AC	88	\$1,312	147,028
MAIDEN WAY	MELODY DRIVE	CAMINO COLEGIO	MAIDEN	1023	R	AC	89	\$863	164,089
MARTIN AVENUE	REDWOOD DRIVE	DOWDEL AVE.	MARTIN	320	R	AC	95	\$3,488	96,650
MCNAIR COURT	MAGNOLIA AVE	CUL DE SAC	MCNAIR	1046	R	AC	86	\$499	176,245
MEDALLION WAY	MAGNOLIA AVE	MARISSA COURT	MEDALL	1047A	R	AC	94	\$949	139,898
MITCHELL DRIVE	MAURICE AVE	CUL DE SAC	MITCHE	831D	R	AC	85	\$1,572	168,138
NO NAME STREET	SOUTHWEST BLVD	ALMA AVE	NONAME	756	R	AC	87	\$523	148,584
SANTA CRUZ WAY	COUNTRY CLUB DRIVE	SAN BENITO WAY	SANTAC	435A	R	AC	87	\$1,548	161,728

2028 - REJUVENATING AGENT Total \$125,078

Year: 2028

Treatment: 3" OVERLAY WITH REINFORCEMENT MAT

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
COUNTRY CLUB DRIVE	ELEANOR AVE	GOLF COURSE DRIVE	COUNTR	101F	C	AC	100	\$261,836	9,579

** - Treatment from Project Selection

Target-Driven Scenarios - Sections Selected for Treatment

Year: 2028 **Treatment: 3" OVERLAY WITH REINFORCEMENT MAT**

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
EMILY AVENUE	ELEANOR AVE	PARKING LOT	EMILY	203D	C	AC	100	\$76,038	9,502
GOLF COURSE DRIVE	GRANDVIEW WAY	DEAD END	GOLFCO	13513	C	AC	100	\$253,727	9,593
SOUTHWEST BOULEVARD	ADRIAN DRIVE	BURTON AVE	SOUTHW	760C	A	AC	100	\$824,135	13,147
SOUTHWEST BOULEVARD	BURTON AVE (EASTBOUND)	SEED FARM DRIVE	SOUTHW	760D-E	A	AC	100	\$227,060	12,830
				2028 - 3" OVERLAY WITH REINFORCEMENT MAT Total		\$1,642,796			

Year: 2028 **Treatment: TRIPLE LAYER SEAL**

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
DIANE COURT	CUL DE SAC SOUTH OF DEBBIE ST	CUL DE SAC NORTH OF DEBBIE ST	DIANE	416	R	AC	63	\$99,342	5,770
J. ROGERS LANE	REDWOOD DRIVE	ANIMAL SHELTER BACK GATE	JROGER	430	R	AC/AC	62	\$55,049	5,461
MASON DRIVE	MANOR DRIVE	MAGNOLIA AVE	MASON	1041	R	AC	63	\$74,366	5,467
SAN SIMEON DRIVE	CIVIC CENTER DRIVE	ROHNERT PARK EXPRESSWAY	SANSIM	845A	R	AC	63	\$35,014	5,428
				2028 - TRIPLE LAYER SEAL Total		\$263,772			

Year: 2028 **Treatment: SLURRY SEAL**

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
ENTERPRISE DRIVE	STATE FARM DRIVE	SEED FARM DRIVE	ENTERP	746B	C	AC	95	\$31,811	19,695
ROHNERT PARK EXPRESSWAY EAST	OLD CITY LIMIT E/O JASMINE CIR	SNYDER LANE	ROHNER	317N	A	AC/AC	95	\$35,012	29,847
SANTA ALICIA DRIVE	AVA AVE	SEED FARM DRIVE	SANTAA	758C	C	AC/AC	94	\$30,992	19,852
				2028 - SLURRY SEAL Total		\$97,816			

Year: 2028 **Treatment: RECONSTRUCT STRUCTURE (AC)**

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
ARLEN DRIVE	ADRIAN DRIVE	ALMOND DR	ARLEN	714C	C	AC	100	\$368,192	5,242
CAMINO COLEGIO (SOUTH BOUND)	N/O DWY @ PUMP STATION	MAGNOLIA AVE.	CAMINO	807A3-S	C	AC	100	\$525,037	5,242
CAMINO COLEGIO (SOUTH BOUND)	MAGNOLIA AVE	300 FT. SOUTH OF MAGILL LANE	CAMINO	807B-S	C	AC	100	\$416,188	5,242
FAIRWAY DRIVE	COUNTRY CLUB DRIVE	COLEMAN CREEK BRIDGE	FAIRWA	106C	C	AC	100	\$638,014	5,242
GRANDVIEW WAY	GOLF COURSE DRIVE	HOLLY AVE	GRANDV	225A	C	AC	100	\$475,202	5,242
SANTA DORETEA CIRCLE	W/O DANIEL DRIVE	COUNTRY CLUB DRIVE	SANTAD	436D2	C	AC	100	\$111,050	5,242
STATE FARM DRIVE	200 FT. N. OF PROF. CENTER DR	COMMERCE BLVD	STATEF	438C	C	AC	100	\$768,948	5,242
				2028 - RECONSTRUCT STRUCTURE (AC) Total		\$3,302,631			

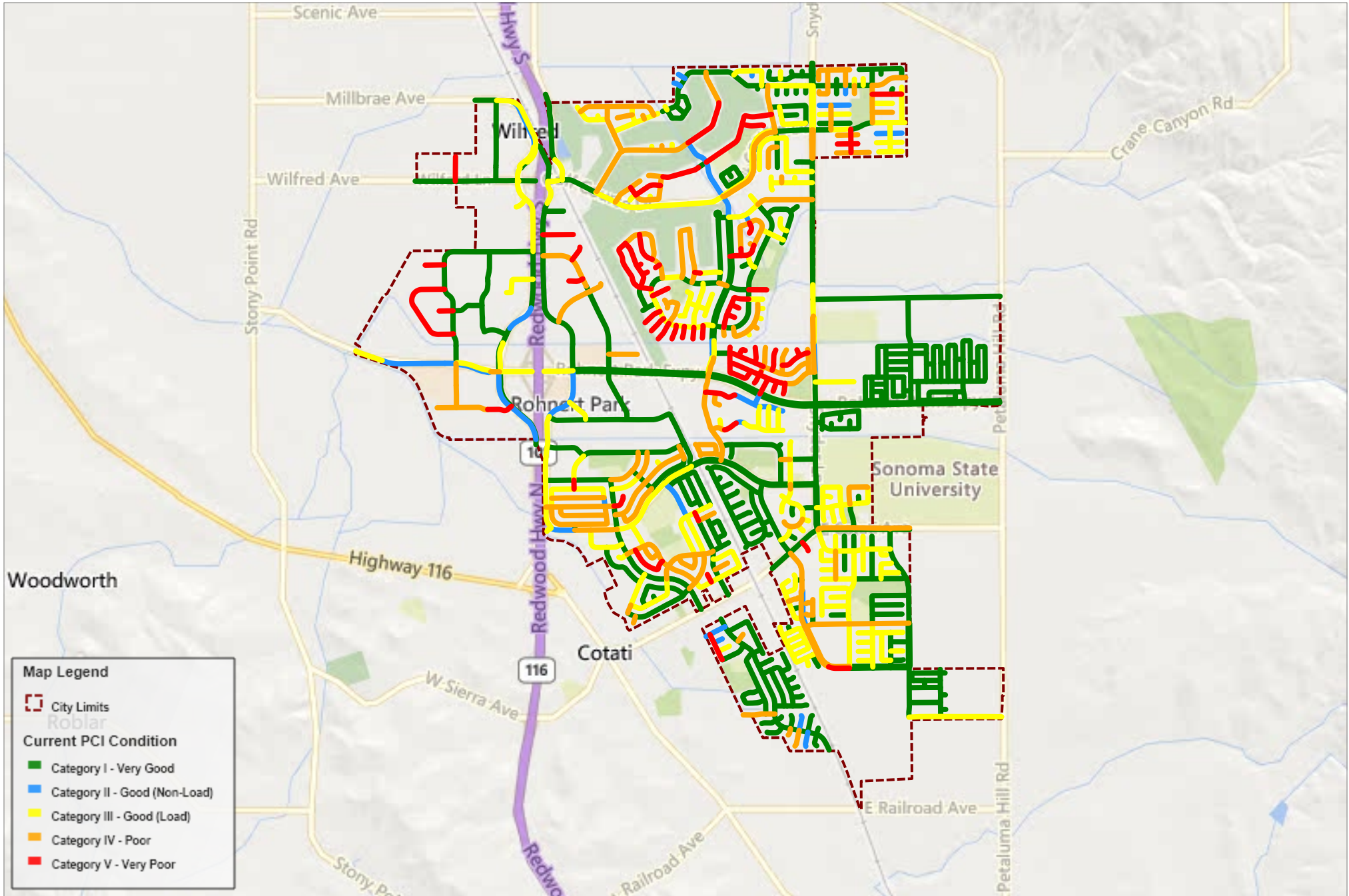
Year 2028 Total \$5,432,092

Grand Total \$24,708,703



Current PCI Condition

Printed: 2/20/2024





City of Rohnert Park

Target-Driven Scenario PCI Condition

PTAP24_IncreasePCI_68 - 2028 Project Period - Printed: 3/1/2024

